

SUBJECT: **FY 2023 APPROPRIATION ADJUSTMENTS**

***** CONSENT *****

FUND 10000-2023 GENERAL FUND

4820101000 - County Clerk Admin

588261 Education 6,000

4820220000 - County Clerk Real Property

521115 Postage (6,000)
County Clerk education needs

FUND 26100-2023 ROAD AND BRIDGE

6110300000 - Precinct #1 Maintenance

523011 Parts and Supplies 30,000
558085 Rock and Gravel (30,000)

6510100000 - Right-of-Way

552000 County Right-of-Way (1,500)
Copier Maintenance Contract

6840100000 - Transportation

526021 Equipment Maintenance 1,500
Copier Maintenance Contract

FUND 45100-2023 NON-DEBT CAPITAL

4470100000 - Justice of the Peace Precinct 7

540000 Capital 105
Increase: Date/Time Stamp 105
Increased cost for date/time stamp machine

4880100000 - Courts/Judiciary

540000 Capital (105)
Decrease: Furniture/Equipment for Courts (105)
Increased cost for date/time stamp machine

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

FUND 61500-2023 SELF-INSURANCE

1912000000 - Self-Insurance (Liability)

540000	Capital	25,000
595055	Undesignated	(25,000)
	Dump truck replacement for Precinct 3 (totaled)	

FUND T0400-2023 PUBLIC HEALTH

5100011000 - Public Health

569011	Professional Services	383,000
595055	Undesignated	(383,000)
	Behavioral Risk Factor Surveillance System (BRFSS) and Flu Vaccine Contract	