

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 03/21/23

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**FUND 10000-2023 GENERAL FUND**

**4820101000 - County Clerk Admin**

588261 Education 6,000

**4820220000 - County Clerk Real Property**

521115 Postage (6,000)

County Clerk education needs

**FUND 26100-2023 ROAD AND BRIDGE**

**6110300000 - Precinct #1 Maintenance**

523011 Parts and Supplies 30,000

558085 Rock and Gravel (30,000)

**6510100000 - Right-of-Way**

552000 County Right-of-Way (1,500)

Copier Maintenance Contract

**6840100000 - Transportation**

526021 Equipment Maintenance 1,500

Copier Maintenance Contract

**FUND 45100-2023 NON-DEBT CAPITAL**

**4470100000 - Justice of the Peace Precinct 7**

540000 Capital 105

*Increase: Date/Time Stamp 105*

Increased cost for date/time stamp machine

**4880100000 - Courts/Judiciary**

540000 Capital (105)

*Decrease: Furniture/Equipment for Courts (105)*

Increased cost for date/time stamp machine

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk  
Management

PREPARED BY:  
APPROVED BY:

Jason K. Adams  
Helen H. Giese

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PAGE 2 of 2

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**FY 2023 APPROPRIATION ADJUSTMENTS**

**FUND 61500-2023 SELF-INSURANCE**

**1912000000 - Self-Insurance (Liability)**

540000	Capital	25,000
595055	Undesignated	(25,000)
	Dump truck replacement for Precinct 3 (totaled)	

**FUND T0400-2023 PUBLIC HEALTH**

**5100011000 - Public Health**

569011	Professional Services	383,000
595055	Undesignated	(383,000)
	Behavioral Risk Factor Surveillance System (BRFSS) and Flu Vaccine Contract	