

KIMLEY-HORN AND ASSOCIATES, INC.
801 CHERRY STREET, UNIT #11, STE. 1300
FORT WORTH, TX 76102

Date: January 20, 2023

CHANGE ORDER NO. 1 AND RECONCILIATION

PROJECT DESCRIPTION: Pueblo Trail Utilities CDBG #B21-UC-48-0001-50
KHA PROJECT NO.: 061060063
OWNER: Tarrant County/City of Lake Worth
CONTRACTOR: Excel 4 Construction, LLC
ORIGINAL CONTRACT AMOUNT: \$978,955.00

RECEIVED
FEB 23 2023
TARRANT COUNTY

CHANGE OR EXTRA WORK TO BE PERFORMED:

Item No.	Contract Quantity	Final Quantity	Quantity Change	Description of Item	Unit	Contracted Unit Price	Decrease in Contr. Price	Increase in Contr. Price
4	350	302	-48	6" SDR-26 PVC Sanitary Sewer Pipe by Open Cut	LF	\$ 67.00	\$ (3,216.00)	
5	1,600	1,582	-18	6" SDR-26 PVC Sanitary Sewer Pipe by Open Cut	LF	\$ 85.00	\$ (1,530.00)	
6	225	256	31	6" SDR-26 PVC Sanitary Sewer Pipe by Open Cut	LF	\$ 138.00		\$ 4,278.00
7	275	230	-45	8" SDR-26 PVC Sanitary Sewer Pipe by Open Cut	LF	\$ 75.00	\$ (3,375.00)	
8	120	131	11	8" SDR-26 PVC Sanitary Sewer Pipe by Open Cut	LF	\$ 95.00		\$ 1,045.00
9	2,345	2,501	156	Sanitary Sewer Trench Safety	LF	\$ 1.00		\$ 156.00
13	80	71	-9	Sanitary Sewer Services	EA	\$ 770.00	\$ (6,930.00)	
14	2	-	-2	Abandon Existing Manhole	EA	\$ 400.00	\$ (800.00)	
15	2	4	2	Remove Existing Manhole	EA	\$ 300.00		\$ 600.00
16	2,500	2,480	-20	6" C900 DR-18 PVC Water Pipe	LF	\$ 60.00	\$ (1,200.00)	
17	75	63	-12	Water Services	EA	\$ 1,300.00	\$ (15,600.00)	
18	2,500	2,480	-20	Water Trench Safety	LF	\$ 1.00	\$ (20.00)	
23	3,500	2,715	-785	Asphalt Pavement Repair	SY	\$ 61.00	\$ (47,885.00)	
26	2,345	2,501	156	Post TV Sewer Inspection	LF	\$ 1.00		\$ 156.00
27	1	-	-1	Landscape Restoration Allowance	LS	\$ 10,000.00	\$ (10,000.00)	
28	1	-	-1	Testing Allowance	LS	\$ 20,000.00	\$ (20,000.00)	
29	1	-	-1	Construction Allowance	LS	\$ 10,000.00	\$ (10,000.00)	
31	11	12	1	6" Gate Valves	EA	\$ 1,300.00		\$ 1,300.00

Total Increase in Contract Amount: \$ 7,535.00

Total Decrease in Contract Amount: \$ (120,556.00)

Net Decrease in Contract Amount: \$ (113,021.00)

Original Contract Amount \$978,955.00

Revised Contract Amount: \$ 865,934.00

Net Increase in Contract Time of Completion: N/A

Revised Contract Time of Completion: N/A

Recommended by Engineer:
Kimley-Horn and Associates, Inc.

By 

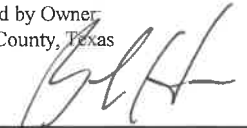
Accepted by Contractor:
Excel 4 Construction, LLC

By 

Approved by Owner:
City of Lake Worth

By 

Approved by Owner:
Tarrant County, Texas

By  3-2-23
Tarrant County Program Manager

COUNTY OF TARRANT
STATE OF TEXAS

By: _____ Date: _____
TIM O'HARE
County Judge

CERTIFICATION OF FUNDS IN THE _____
AMOUNT OF \$

AUDITOR Date: _____