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C.O. # 140012

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

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DATE 12/27/22

SUBJECT: **FY 2023 APPROPRIATION ADJUSTMENTS**

\*\*\* CONSENT \*\*\*

**10000-2023 GENERAL FUND**

**1140100000 - Non-Departmental**

595055 Undesignated (5,606)

**1820100000 - Human Resources**

569011 Professional Services 5,606

**5920100000 - Community Outreach**

579061 County Projects - *Texas A&M Innovation Hub* 2,000,000

595055 Undesignated (2,000,000)

**45100-2023 NON-DEBT CAPITAL**

**1140100000 - Non-Departmental**

595055 Undesignated (16,400)

**2270100000 - Constable Precinct 7**

540000 Capital 15,000

*Increase: Tasers 15,000*

**5910100000 - Historical Commission**

540000 Capital 1,400

*Add: Chairs 1,400*

**T2600-2023 UNCLAIMED ELECTRIC COOPERATIVE CREDIT**

**1140100000 -Non-Departmental**

569011 Professional Services *Panther Island Study* 150,000

595055 Undesignated (150,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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