

15
COMMISSIONERS COURT
COMMUNICATION

C.O. # 140012

REFERENCE NUMBER

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DATE 12/27/22

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2023 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (5,606)

1820100000 - Human Resources

569011 Professional Services 5,606

5920100000 - Community Outreach

579061 County Projects - *Texas A&M Innovation Hub* 2,000,000

595055 Undesignated (2,000,000)

45100-2023 NON-DEBT CAPITAL

1140100000 - Non-Departmental

595055 Undesignated (16,400)

2270100000 - Constable Precinct 7

540000 Capital 15,000

Increase: Tasers 15,000

5910100000 - Historical Commission

540000 Capital 1,400

Add: Chairs 1,400

T2600-2023 UNCLAIMED ELECTRIC COOPERATIVE CREDIT

1140100000 -Non-Departmental

569011 Professional Services *Panther Island Study* 150,000

595055 Undesignated (150,000)

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese

