



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

PAGE 1 OF

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DATE: 12/13/2022

SUBJECT: APPROVAL OF CHANGES TO THE TABLE OF ORGANIZATION –
323RD DISTRICT COURT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the funding and retitling of position 20002658 – Associate Judge and position 20004974 – Associate Judge in the 323rd District Court effective January 1, 2023.

BACKGROUND

Two (2) Associate Judge positions (#20002658 and 20004974) were approved in the FY 2023 budget through December 31, 2022 as part of the General Fund. This request, if approved, would provide funding for these positions as Referees through the end of FY 2023.

FISCAL IMPACT

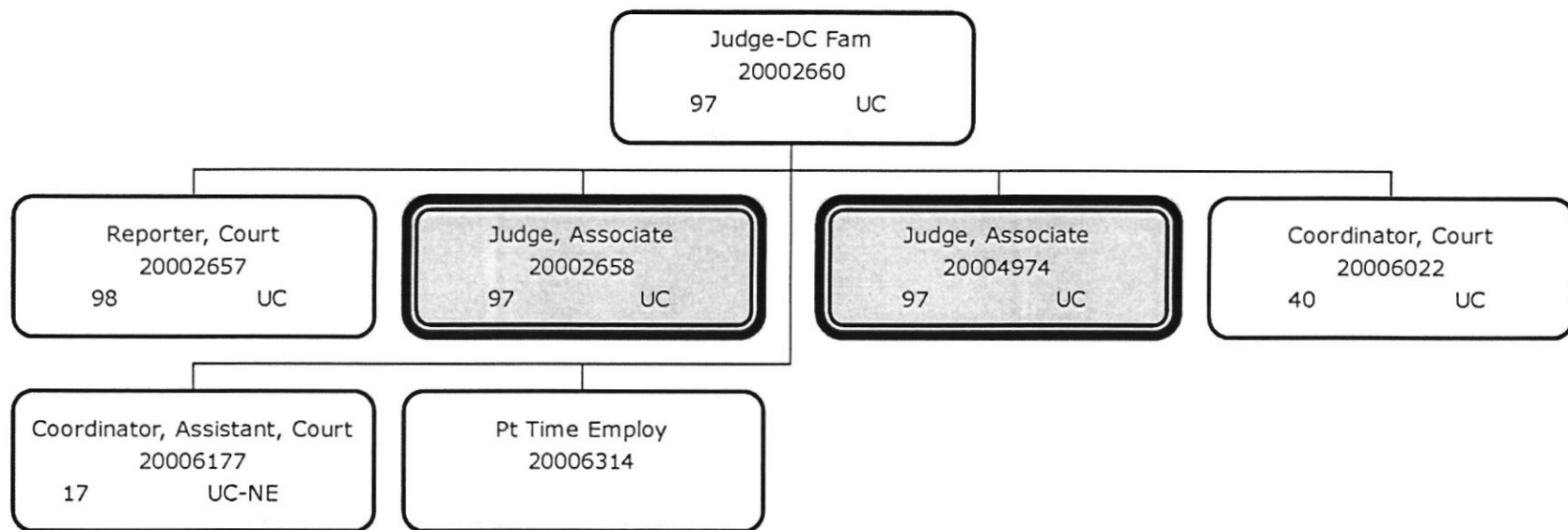
The cost of funding these positions through FY 2023 will be approximately \$302,783.38 including fringe benefits.

SUBMITTED BY: Human Resources

PREPARED BY: Anjanie Ramnarine
APPROVED BY:



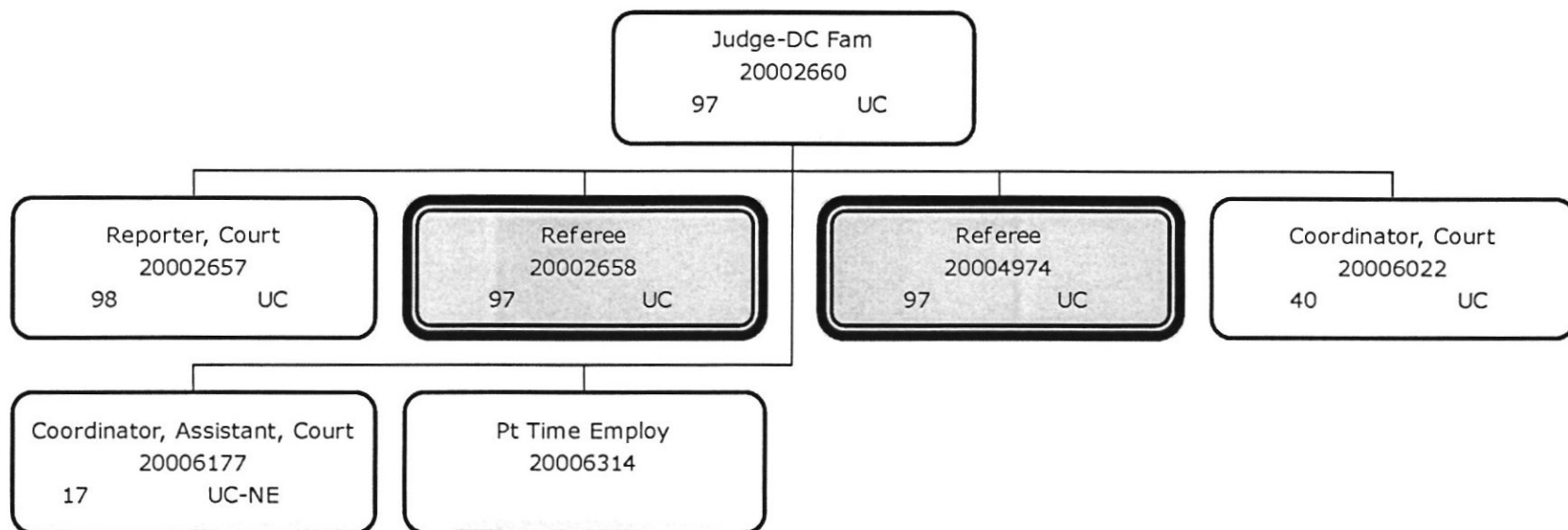
323rd District Court
Current





323rd District Court

Proposed Effective January 1, 2023





Current Position Number, Title, & Grade	Organizational Unit	Current Job Number	Fund	Proposed Position Number, Title, & Grade	Proposed Job Number	Effective Date
20002658 - Associate Judge, Grade 97	10000253 - District Court-323rd	1098 - Court Master	10000-2023	20002658 - Referee, Grade 97	-- no change --	1/1/2023
20004974 - Associate Judge, Grade 97	10000253 - District Court-323rd	1098 - Court Master	10000-203	20004974 - Referee, Grade 97	-- no change --	1/1/2023

