

**Estimated refundable expenditures for the DUID Tool Support Project Funding  
under NHTSA Contract DTNH2217D00040/693JJ921F000183**

<b>Equipment/Consumables*</b>		
Item	Cost	Estimated Total
TurboVap Evaporator	\$5000/each	\$5,000
SPE Manifold	\$5000/each	\$10,000
DWI Sample Refrigerator	\$1,500	\$1,500
Reference Standards	\$1,500	\$1,500
Pipettors	\$2,000	\$2,000
DWI testing consumables	\$10,000	\$6,500
<b>Equipment Total</b>		<b>\$26,500</b>

<b>Training*</b>		
Training Opportunity	Cost/person	Estimated Total
AAFS Annual Meeting	2000	\$8,000
Borkenstein DWI Alcohol Course	3000	\$9,000
ABFT Certification Preparation	1500	\$4,500
SAT Annual Meeting	1000	\$6,000
DUID Interpretation Training	1500	\$4,500
Pharmacology Training	500	\$2,500
ANAB accreditation training	1300	\$4,000
<b>Training Total</b>		<b>\$38,500</b>

**\*All costs are estimated and subject to change**

**NOTE: Expenditures are reimbursed at actual cost to the County on a monthly basis  
as grant-related costs are incurred**