



U.S. Department of Housing and Urban Development
OFFICE OF COMMUNITY PLANNING
AND DEVELOPMENT Fort Worth,
Texas ATTN: CPD, 6AD 307 W.
7th St., Suite 1000 Fort Worth,
TX 76102

November 21, 2022

Honorable Glen Whitney
Chief Elected Official
Tarrant County
100 E. Weatherford
Fort Worth, Texas 76196

(Emailed to Director James A. McClinton- JAMcClinton@tarrantcounty.com)

Dear Judge Whitney:

Subject: Annual Community Assessment for the 2021 Program Year

HUD is required to conduct an annual review of performance by grant recipients according to the provisions of the Housing and Community Development Act and the National Affordable Housing Act. We must determine that each recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. This is to report the results of our review of Tarrant County's performance under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) and the Emergency Solutions Grant (ESG) programs.

Report

Our review is based on an evaluation of your consolidated planning process and progress in carrying out the programs; the management of funds by the City and your subrecipients; information provided in the Consolidated Annual Performance and Evaluation Report (CAPER), Integrated Disbursement and Information System (IDIS), and results of on-site and remote monitoring; and your achievement of program objectives.

We congratulate you on the County's accomplishments during the 2021 program year and your performance in the following areas:

Community Development Block Grant (CDBG) Program

Providing Decent Housing. The County assisted 20 households through the homeowner rehabilitation program. Five single family homes were assisted with CDBG funding, including one barrier removal.

Providing Suitable Living Environments. According to information provided in IDIS, the County completed 12 public works improvement projects, including six water, three street and sidewalks, one sewer, and two combined projects; 12,230 residents have access to improved water and sewer systems; and CDBG funds were used to improve streets and access to new sidewalks for 7,465 residents.

Public Facilities and Improvements. According to information provided in IDIS, the County completed 12 public works improvement projects, including six water, three street and sidewalks, one sewer, and two combined projects.

Primary Objective. According to the 2021 Action Plan, the County has designated a one-year Certification (1 Years) to meet the overall program benefit period. According to information provided in the CDBG Financial Summary Report for Program Year 2021, the County expended 93.75 percent of its CDBG funds for activities which principally benefit low- and moderate-income persons, which is in line with meeting the 70 percent minimum standard for overall program benefit over a one-year Certification Period.

Timeliness. According to information provided in IDIS, the County is implementing its program in a timely manner. The timeliness standard is that 60 days before the end of the program year, a grantee must not have more than 1.5 program years of grant funds in its line of credit. As of May 2, 2021, the County's unadjusted and adjusted for program income line of credit balances were both 1.25 grant years. This rate of progress assures that the benefits of the program are reaching the intended beneficiaries within a reasonable time period, after grant approval.

Program Year Obligation Caps. According to information provided in the CDBG Financial Summary Report for Program Year 2020, the amount of funds obligated for planning and administration during the program year was 8.41 percent, which is below the 20 percent cap for such activities; and the amount of funds obligated for public service activities during the program year was 3.11 percent, which is below the 15 percent cap for such activities.

Origin Year Grant Expenditure Standard. The origin year grant expenditure standard is that no more than 20 percent of any origin year grant shall be expended for planning and administration costs. Funds from origin year grants 2020, 2019, and 2018 were expended during the program year. According to information provided in the CDBG Activity Summary Report for Grant Years 2021, 2020, and 2019, the amount of funds expended on planning and administration was 8.41 percent, 13.68 percent, and 11.89 percent, respectively, which is below the 20 percent planning and administration cap for each grant.

Primary Objective – CDBG-CV Grant. According to information provided in the CDBG-CV Financial Summary Report, the City expended 100 percent of its CDBG-CV funds for activities which principally benefit low- and moderate-income persons, which is greater than the 70 percent minimum standard for overall program benefit.

Program Cap – CDBG-CV Grant. According to information provided in the CDBG-CV Financial Summary Report, the amount of funds expended on planning and administration was 5.26 percent, which is below the 20 percent cap for such activities.

HOME Investment Partnership (HOME) Program

Providing Affordable Housing. According to information provided in IDIS, the County assisted six household through acquisition and new construction of affordable housing, and 15 units were assisted through the homeowner rehabilitation program.

Program Caps. According to information provided in IDIS, the amount of 2021 grant funds disbursed for administration and planning costs was 10 percent, which is within the 10 percent cap for such activities.

Conclusion

As a result of our evaluation, we have determined that the County has carried out its programs substantially as described in its Consolidated Plan; the Consolidated Plan as implemented complies with the requirements of the Housing and Community Development Act and other applicable laws and regulations; and the County has the continuing capacity to carry out its approved programs in a timely manner.

We are providing the County with 30 days from the date of this letter to comment on this report. Should the County wish to comment or request changes to it we will take them into consideration and provide a written response. If no comments are received within the period allowed, then this report will be considered in final form. Once it is in final form, it will be made available to the public upon request.

Public Access

This report is intended to be shared with the public. You may provide copies to interested persons such as the news media, members of local advisory committees, and citizens attending public hearings. We request that you provide a copy of this letter to the Independent Public Accountant who performs the single audit of the city in accordance with 2 CFR part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

If you have any questions about this report, please contact Cece Peppers-Johnson, Senior CPD Representative, at (817) 978-5946 or Cecelia.A.Peppers@hud.gov

Sincerely,

A handwritten signature in black ink, appearing to read "Shirley J. Henley". The signature is fluid and cursive, with the first name "Shirley" being more prominent.

Shirley J. Henley

Director

6ADM	OF
ADM	Peppers-Johnson
6ADM	Jensen
6ADM	Henley

6ADM: PEPPERS JOHNSON: capj, 817-978-59460 10/25/22 Tarrant County FY 2021 ACA Letter

CONCURRENCE

6ADM

6ADM

PEPPERS-JOHNSON /s/ 10/25/22

JENSEN



SEPTEMBER 27, 2022

TARRANT COUNTY, TEXAS 2021 CAPER

2021 Consolidated Annual Performance Evaluation Report

TARRANT COUNTY – COMMUNITY DEVELOPMENT

2501 PARKVIEW DRIVE, SUITE 420, FORT WORTH, TX 76102

<https://www.tarrantcounty.com/en/community-development-and-housing-department.html>



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The specific goals and objectives established in the 2020 – 2024 Consolidated Plan are centered on increasing the availability and accessibility of decent, affordable housing and creating a suitable living environment for low- to moderate-income residents of Tarrant County.

In Program Year (PY) 2021 (July 1, 2021 – June 30, 2022), Tarrant County used Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grants (ESG) funds to meet identified needs through the following activities:

- 20 households were provided decent, affordable housing through the homeowner rehabilitation program. 15 homes were assisted with HOME funding and five (5) were assisted with CDBG funding, including one (1) barrier removal only.
- 12 public works improvement projects were completed, including six (6) water, three (3) street and sidewalks, one (1) sewer, and two (2) combination types.
- 12,230 residents have access to improved water and sewer systems.
- 7,465 residents have access to improved streets with access to a new sidewalk and/or other improved infrastructure in their residential neighborhood that safely connects them to parks, healthy food, and services.
- Short-term rental assistance was provided using CDBG-CV and ESG-CV funds to assist with renters experiencing adverse impacts from COVID-19. CDBG-CV assisted 37 households (80 residents) and ESG-CV assisted 16 households (41 residents). In addition, HOME funding from prior years was reallocated to provide tenant-based rental assistance (TBRA) to 52 households (141 residents).
- Approximately 6,366 households (13,446 people experiencing homelessness) were assisted at emergency shelters and day shelters funded by ESG.
- 27 extremely low-income households (47 residents) with eviction notices were provided short-term rental assistance with supportive case management through the ESG homelessness prevention program.
- 743 students were provided anti-bullying education through the SafeSchools program. This number reflects more students served than the previous year due to COVID-19, but less than originally intended due to a delayed program start.
- 40 households (130 people experiencing homelessness) were provided case management to help move towards self-sufficiency.
- 296 multifamily housing units, including six (6) HOME units, were completed in Sansom Park, TX.

- Two (2) single-family homes were constructed in Sansom Park, TX with HOME funding. This number reflects a reduction from five (5) single-family homes due to a significant increase in project costs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CV-Economic Development	Non-Housing Community Development Economic Development	CDBG-CV: \$	Businesses assisted	Businesses Assisted	75	0	0.00%			
CV-Tenant Based Rental Assistance	Affordable Housing Homeless Homeless Special needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5	52	1,040.00%			
Homeless Prevention	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	140	109	77.86%			

Homeless Prevention	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$	Homelessness Prevention	Persons Assisted	600	168	28.00%	80	168	210.00%
Homeless Shelter Operations	Homeless	ESG: \$ / ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	14386	13466	93.60%	13268	13466	101.49%
Increase Affordable Housing Stock	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	150	0	0.00%	85	0	0.00%
Increase Affordable Housing Stock	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Preserve Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	175	35	20.00%	34	20	58.82%
Public Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22425	19702	87.86%	19830	19695	99.32%

Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2080	1240	59.62%	2080	743	35.72%
Public Services	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	260	39	15.00%	20	40	200.00%
Rapid Rehousing	Affordable Housing Homeless	ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8	16	200.00%			
Street Outreach	Homeless	ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1222				
Street Outreach	Homeless	ESG-CV: \$	Housing for Homeless added	Household Housing Unit	50	579	1,158.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the second year of the 2020 – 2024 Consolidated Plan, Tarrant County has made great strides in completing all public works projects funded by CDBG in a timely manner with public infrastructure improvements as a high priority to assist the greatest number of people and community at large. In PY 2021, Tarrant County completed 12 infrastructure projects. The second highest priority is to maintain housing and add to the housing supply. The owner-occupied homeowner rehabilitation program has been successful by helping 20 households by using CDBG and HOME funds. Supply chain issues and increased costs due to COVID-19 have prolonged the time to complete each rehab. One (1) CHDO completed Sansom Bluffs, a 296-unit multifamily development with six (6) HOME-funded units and added two (2) new single-family homes to the affordable housing supply. ESG funds were allocated to homeless shelter operations assisting approximately 13,446 residents and 27 households (47 extremely low-income persons) through homelessness prevention activities. As the COVID-19 pandemic continued, more funds from CARES Act was used to assist with short-term (up to 6 months) emergency rental assistance for those impacted by COVID-19. An additional 16 households (41 residents) were assisted with ESG-CV and 37 households (80 residents) were assisted with CDBG-CV with short-term emergency rental assistance.

CDBG-CV

CDBG-CV programs were contracted in May 2021, but expenditures and assistance did not begin till July 2021. Boys and Girls Mobile Programming provided services to 825 children of low-moderate income families at different locations using a modified RV. City of Euless added an outside arbor to their Senior Center to provide greater social distancing and options outside using CDBG-CV. Meals on Wheels provided multiple meals on multiple days to 783 low income seniors in areas that lacked funding and assistance to access food. Tarrant Area Food Bank provided 83,666 lbs of food to 6,561 persons (1,584 families) at 6 locations that lacked a food pantry and affordable food options. Presbyterian Night Shelter installed a new fixed generator for their men's shelter and Salvation Army will rehab their lobby to provide an improved reception area to permit better social distancing as well as ADA barrier removal in their bathrooms and entrance ways. The following infrastructure projects have not yet begun construction: Everman ADA playground structure installation and ADA barrier removal, a new park for the City of Sansom Park, new senior center for City of Blue Mound, ADA Barrier removal at City of Richland Hills Library, water improvements for Cities of Grapevine, Hurst, Kennedale, Mansfield, North Richland Hills and River Oaks. All project goals were to assist persons that lacked access due to COVID-19 and/or provide preventative measures to mitigate the spread of COVID-19 and any other future viruses.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	509	37	7
Black or African American	274	36	19
Asian	5	0	1
American Indian or American Native	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Total	788	73	27
Hispanic	237	14	1
Not Hispanic	551	59	26

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Data under CDBG program includes race and ethnicity for households in home rehabilitations completed, number of students served via the SafeSchools program, and case management for people experiencing homelessness. Race and ethnicity for public infrastructure programs has not been included in this list due to area-wide benefit criteria. Under the HOME program, data includes number of households assisted in home rehabilitations completed, number of households assisted with TBRA due to COVID-19, and the six (6) HOME units in Sansom Bluffs. Please note there is no "Other" category. One family listed as Black and White in the HOME Rehab program and 2 families listed as Black and White and 4 families listed as "other". The 3 Black and White families are added to the Black/African American count and the 4 "other" are added to the white count. Under ESG, the above table only reflects homelessness prevention program data. Only race by number of people is available for emergency shelter: 4,828 White, 6,922 Black or African American, 73 Asian, 109 American Indian or Alaska Native, 33 Native Hawaiian or Pacific Islander, 383 multiple race combinations greater than one percent (1%), 21 did not know or refused and 1,077 had missing data. There were 1,098 persons that had missing information, refused, or did not know their race with most missing data from True Worth, a day shelter with no overnight beds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,553,580	2,976,165
HOME	public - federal	1,907,287	356,475
ESG	public - federal	276,573	191,578
Other	public - federal	10,009,174	3,983,549

Table 3 - Resources Made Available

Narrative

In PY2021, Tarrant County and the four entitlement cities receiving CDBG received \$4,390,809.00 for PY 2021 and \$159,920.59 in reallocated funds from previous years. Additional Care's Act funds from HUD were also expended to assist those impacted by the COVID-19 pandemic. During PY2021 CDBG did not recapture any funds. Tarrant County received \$1,457,287 in HOME funding and an additional \$5,281,656 for HOME-ARP. Unspent HOME dollars were added to a Request for Proposals (RFP) which will remain open until all funds are committed. Tarrant County received \$241,573 in ESG funding and \$12,020 remaining from previous year. Home funds from 2017 to current are now open for request for projects. No HOME funds were recaptured.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Tarrant County is an urban county entitlement comprised of a 30-city consortium for 2021-2023. The following cities form the consortium: Azle, Bedford, Benbrook, Blue Mound, Burleson, Colleyville, Crowley, Dalworthington Gardens, Euless, Everman, Forest Hill, Grapevine, Haltom City, Haslet, Hurst, Keller, Kennedale, Lakeside, Lake Worth, Mansfield, North Richland Hills, Pantego, Richland Hills, River Oaks, Saginaw, Sansom Park, Southlake, Watauga, Westworth Village, and White Settlement. In 2021, Colleyville joined the consortium to participate in programs and funding opportunities.

Programs that serve all residents of Tarrant County are eligible even if the main place of service is within Fort Worth or Arlington, such as shelters for those experiencing homelessness. Arlington, Fort Worth, and Grand Prairie receive their own HUD funds and manage their own programs. All low-moderate area-wide benefit activities are based HUD data or approved surveys. Direct assistance such as homeowner repair program will assist those income qualified on an individual basis.

No specific target areas have been identified as the needs are throughout Tarrant County. Tarrant County works with consortium cities to determine specific needs in each of the cities and a ranking committee comprised of mayors helps prioritize funding and need. Ten cities and four (4) entitlement cities under Tarrant County's supervision have public infrastructure activities currently under construction in low- to moderate-income areas or serve residents in the limited clientele category.

In PY2012, Tarrant County anticipated a reduction in CDBG funding. In PY2013, Tarrant County split consortium cities into two (2) groups, Group A and Group B, based on geography and weight of annual activities. In PY 2021 Group A was funded and in PY2022, Group B was funded. Entitlement cities will continue to receive funding annually.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Cities pay any remaining balance from CDBG-funded infrastructure projects. Last year, 12 infrastructure projects were leveraged with \$776,313 from City sources. When matching occurs in HOME or ESG, match commitments are met in a variety of ways, including cash, waived fees, donations, and/or volunteer hours. Tarrant County expended approximately \$654,482 in HOME funds for owner-occupied rehabilitation projects. For part of PY2021, match was not required due to active HUD waivers. For ESG, match was made with salary from other HUD grants (as allowable), donations provided by private companies and individuals, proceeds from participating agency stores, volunteer hours, and/or donations from various sources.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	11,044,624
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	11,044,624
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	11,044,624

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3430 (waived)	0	0	0	0	0	0	0	0
3536 (waived)	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	478,250	0	0	209,120	0	269,130
Number	4	0	0	2	0	2
Sub-Contracts						
Number	20	0	0	5	7	8
Dollar Amount	202,755	0	0	35,105	92,250	75,400
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	478,250	0	478,250			
Number	4	0	4			
Sub-Contracts						
Number	20	1	19			
Dollar Amount	202,755	1,550	201,205			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	164	142
Number of Special-Needs households to be provided affordable housing units	0	0
Total	164	142

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	45	116
Number of households supported through The Production of New Units	0	6
Number of households supported through Rehab of Existing Units	34	20
Number of households supported through Acquisition of Existing Units	85	0
Total	164	142

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

34 people within 20 owner occupied single family rehabilitation of homes received rehabilitation to their home in PY 2021. 5 homes were rehabilitated with CDBG funds with an additional 15 homes rehabilitated with HOME funds. Due to lack of availability of contractors and materials, rehabilitation of owner-occupied homes was reduced from prior years. Tarrant County continues to reach out to contractors and modify policies to keep up with the development market. Close relationships with partner agencies and CHDOs have fulfilled housing gaps in our community, but more partnership with the development

community and added flexibility with federal regulations are required to add to the affordable housing supply.

In PY2021, 47 people/27 households with 30% or less AMI and an eviction notice or letter to vacate were provided rental assistance with ESG Homelessness prevention funds. Families that are extremely low income and had eviction notices or letters to vacate were on the cusp of becoming homeless were further assisted by the case manager to provide as much alternate service resources to help offset costs so that the renter can continue paying their own rent and improve their situation. Some persons that need assistance to prevent homelessness are low-moderate income (50-80%) and need assistance temporarily due to unforeseen incidents or poor budgeting. In addition to the regular ESG homelessness prevention program, HOME TBRA assisted 52 families, CDBG-CV funds assisted 37 families and ESG-CV continued assistance for those with COVID related issues. In collaborating with City of Arlington and City of Fort Worth, Homelessness Prevention funds as well as CARE's Act funds were coordinated and allocated throughout the County appropriately as call volume for assistance in those cities were high relative to Tarrant County Consortium cities. Due to the large amount of rental assistance from the Treasury, HUD funds for the same purpose have been slow to be expended.

Discuss how these outcomes will impact future annual action plans.

Assessment of past performance and forecasting of future funding will dictate future goals in future action plans. For example, using ESG to prevent homelessness will be a need, but goals will fluctuate depending on the amount of funding available and program capabilities. As HOME funding remains level, market costs increase, and the availability of quality construction contractors decreases, the number of homes rehabilitated or added will need to be assessed in future action plans. The number of rehabbed units in one year goals has been amended to 35 homes to accommodate increased costs of construction with potential extra costs of Lead abatement. More substantial amendments may occur for annual Action Plans due to nature of acquiring and rehabilitating multi-family complexes and needs to address COVID-19. While new construction may become multi-funded years due to length of processes and high costs of building new.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	13	39
Low-income	20	29
Moderate-income	9	5
Total	42	73

Table 13 – Number of Households Served

Narrative Information

Under affordable housing, we are only looking at the activities which produce affordable housing and affordable housing support determined by income and family size; 52 HOME TBRA, 37 CDBG-CV rental assistance, 20 Owner-Occupied Single Family rehabilitation and 6 units produced by CHDO's. CDBG funded affordable housing includes 5 single family homes rehabilitated for 3 extremely low income households, 1 low income and 1 moderate income households. 130 homeless persons (40 families) with no income were housed with case management funded by CDBG public services and rental assistance from CoC grant funds, but have not been reflected in the above table. 10 extremely low income households, 19 low income households, and 8 moderate income households were provided short term emergency rental assistance. HOME funded affordable housing includes 15 single family homes rehabilitated for 6 extremely low income households, 7 low income households and 2 moderate income households. ESG prevented 47 extremely low to moderate income persons (27 Households) from becoming homeless, but have not been reflected in the above table.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

When a homeless individual calls any agency or local government in Tarrant County, they are referred to the TCHC to maintain a CoC-wide client prioritization method that guides the referral to housing process. As the Coordinated Assessment System (CAS) model continues to evolve and integrate into the community, those with the highest barriers to assistance are being reached through targeted physical locations and well-trained outreach teams. An appeals process has also been proposed to offset clients who are unable to participate in the typical assessment process due to disability. All providers and relevant partners in the community are trained on the evolving system and are able to educate clients on CAS access. In 2020 the CAS process has become more electronically driven, which will lessen the length of time between assessment to referral and ultimately housing placement.

With ESG CARES funding, the continuum of care has significantly increased its outreach teams. This was especially important as the shelters reduced capacity due to COVID-19. The number of outreach workers in the continuum went from 11 in 2019 to over 50 in 2021. With the increased number of outreach workers, more unsheltered homeless have been reached, but even with the same number of street outreach workers, Continuum of Care reported 460 homeless in January 2022 to almost 600 homeless in July 2022.

In response to COVID-19, emergency shelters worked with local authorities to put protocols into place that have helped to minimize localized outbreaks within facilities. In 2021 those homeless that tested positive for COVID-19 or variants were quarantined in a temporary shelter (Hotel room) with a case manager to check on them daily to ensure needs were met. In 2022 the shelters continue to respond to the COVID pandemic, but also have begun making plans to address potential Monkey Pox outbreaks that may arise in congregate settings.

Tarrant County Community Development (TCCD) homelessness prevention program works closely to coordinate housing needs of clients with the Street Outreach Teams including MHMR PATH, the HOPE Team, JPS Care Connections Team, and the VA street outreach. Occasionally, agencies will encounter persons with evictions and provide referrals to TCCD and other local municipalities and agencies with homelessness prevention resources to assist those that are not technically homeless but are on the brink of becoming homeless. In some cases, the client has waited too long in the eviction process, becomes evicted and homeless; TCCD works with agencies to document homelessness for purposes of obtaining housing through the Coordinated Assessment System (CAS). TCCD is often referred to by 211, other cities, landlords and the State; however, for homeless cases, the TCHC homeless hotline phone number is provided to make best use of the CAS. The number is (817) 996-8800.

Addressing the emergency shelter and transitional housing needs of homeless persons

Care's Act funds and protections have protected renters in the last 2 years, but many renters are no longer eligible for assistance and fewer dollars are available for COVID-19 related rental assistance. With inflation and housing markets more strained, there is greater potential to see more homeless. Case managers have noticed a trend that many clients do not want to seek work and had grown accustomed to not having to pay rent.

Tarrant County's Emergency Solutions Grant supported operations for 7 emergency shelters in Tarrant County this year. Tenant Based Leasing Assistance and Rapid Rehousing have been funded with competitive CoC Grants as ESG funds are limited. To best serve the needs of homeless persons, a Leadership Academy has been developed in 2020 to help further educate case managers on care for clients in emergency shelters and transitional housing. The Leadership Academy for Homeless Services was created for our CoC to provide professional development and share best practices and innovations from around the country to promote excellence and consistency in the quality of care provided to our homeless neighbors. Goals for the Leadership Academy include:

- a) Increased knowledge on selected topic areas
- b) Increased collaboration between partner agencies
- c) Expanded leadership opportunities for graduates
- d) Improvement in system performance Improved service delivery

Emergency shelter operations were greatly impacted by COVID-19. Shelters reduced capacity to provide for social distancing and implemented health screening protocols. Shelters and the continuum of care worked with public health and the public hospital to watch the number of people experiencing homelessness who were positive for COVID-19 and to determine when mass testing or mass quarantine was necessary. Vaccine distribution has also been targeted to this population. In addition to COVID, plans are underway to address Monkey Pox as well and quarantine issues that may arise.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Tarrant County Homeless Coalition (TCHC) coordinates resources and services amongst member agencies. To ensure they are reaching and assisting the correct population, the CoC uses Green River to collect HMIS data, merge record sets for analyses, access combined data on individual clients, review data

quality, run operational HUD-mandated reports, assist in managing coordinated entry and integrated care. The system combines medical records with HMIS data to support collaborative care planning for social determinants of health. As a member of the CoC, Tarrant County actively participates in coordinating and assisting agencies assist our common clientele.

The CoC works to leverage all available resources to prevent homelessness. The number of households becoming homeless per month in 2020 and 2021 was significantly lower than in 2019. The CoC credits the eviction moratorium and significant funding of prevention resources as a reason for this decrease. Additionally, TCHC reviews the eviction court docket weekly to determine if anyone on the list has experienced homelessness previously; people who have experienced homelessness in the past have the greatest risk of experiencing homelessness again.

Tarrant County Community Development continued operating an ESG Homelessness Prevention program in PY2021. This program prevented a total of 27 households (47 people) from experiencing homelessness. This program also coordinates with other financial assistance programs throughout the County such as City of Fort Worth's Community Action Partners (CAP) program and Arlington Housing Authority's financial assistance programs to divert households from experiencing homelessness. As a collaborative group of grantees, we can meet the needs of all residents within Tarrant County and ensure our funding is allocated at appropriate levels.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The redesigned CAS program includes specific targets and goals that have been adopted by CoC participating organizations. The goals state that 100 percent of CoC- and ESG-funded housing providers will participate in CAS; 100 percent of PSH and RRH enrollments will come from CAS; 90 percent of CAS referrals will be accepted by housing providers; and the average length of time between referral to lease up is less than 35 days. All other targets are being met, but the length of time between referral to lease up is sometimes more than 35 days due to the housing market and the severity of the needs of the most vulnerable clients who are now given top priority. In calendar years 2020-2021, a Coordinated Entry redesign resulted in a 35 percent reduction in the time to lease-up Continuum-wide. This reduction occurred because of the redesign of Coordinated Entry, the addition of landlord engagement for the Continuum, increased diversion practices, and implementation of a new Rapid Exit program, which provides three (3) months of rental assistance for newly homeless households who have income.

To ensure the CAS program works, additional committees that focus on the CoC's most vulnerable homeless clients have been created. The committees identified needs to focus on fatality trends among people experiencing homelessness and to have better relationships with health and emergency services.

The Fatality Review Committee and the Hope Team meet monthly to discuss needs and gaps, present recommendations, and share successful projects and methods.

Additionally, HUD required all CoC's to submit System Performance Measures. These measures track community level progress on challenges such as length of time homeless, increase in participant incomes, exits to permanent housing destinations, and returns to homelessness. These measures, along with the redesigned CAS, allow for the CoC to better track and monitor the transition to housing and identify opportunities for system improvements as issues are identified. Ongoing tweaks continue to be made to the CAS system, including the May 2022 change from the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool) to the HAT (Housing Assessment Tool). This change aims to better connect those in need to resources designed to assist them.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are currently three (3) providers of HUD-assisted housing in the Tarrant County Consortium: Tarrant County Housing Assistance Office, the Grapevine Housing Authority, and the Haltom City Housing Authority. The public housing supply in Grapevine and Haltom City is generally well-managed and in good condition. Tarrant County does not own housing property and administers the Housing Choice Voucher (HCV) Program for Tarrant County, Corsicana and Grapevine. As of 2016, Grapevine Housing Authority only administers the Public Housing Program. Grapevine Housing Authority currently owns 98 housing units, which provide housing for 71 elderly households and 17 disabled households; 454 people remain on the waiting list. Haltom City Housing Authority has 150 housing units in their inventory and does not have an HCV program.

In PY2020, Tarrant County Housing Assistance Office was awarded 150 HCVs from Corsicana Housing Authority and 115 HCVs from Grapevine Housing Authority. In PY2021, 3,390 households were provided HCVs with 7,354 households on waiting lists. The majority of household sizes on the waiting list are two- (2-) person households, then one- (1-) person households, followed closely by three- (3-) person households. Approximately 431 elderly and 1,089 family members with at least one (1) person with disabilities were served within the same time period.

There are 145 vouchers for the VA Homeless Program with 125 served currently, 168 vouchers for the Family Reunification/Foster Youth Initiative with 150 served, 220 Mainstream vouchers (188 are leased), and 108 Emergency Housing Vouchers will be available to assist with homeless and extremely low-income families with housing.

Tarrant County Housing Assistance Office

The Family Unification Program (FUP) and Foster Youth to Independence are programs under which Housing Choice Vouchers (HCVs) are provided to three different populations: 1. Families for whom the lack of adequate housing is a primary factor in: a) The imminent placement of the family/child or children in out-of-home care, or b) The delay in the discharge of the child or children to the family from out-of-home care. There is no time limitation on FUP family vouchers. 2. For a period not to exceed 36 months, otherwise eligible youths who have attained at least 18 years and not more than 24 years of age and who have left foster care. 3. The Foster Youth to Independence (FYI) initiative makes Housing Choice Voucher (HCV) assistance available to Public Housing Agencies (PHAs) in partnership with Public Child Welfare Agencies (PCWAs). Under FYI, PHAs provide housing assistance on behalf of: Youth at least 18 years and not more than 24 years of age (have not reached their 25th birthday) who left foster care, PHAs administer the FUP in partnership with Public Child Welfare Agencies (PCWAs) who are responsible for referring FUP families and youths to the PHA for determination of eligibility for rental assistance. The HUD-Veterans Affairs Supportive Housing (HUD-VASH) program combines HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs (VA). VA provides these services for participating Veterans

at VA medical centers (VAMCs), community-based outreach clinics (CBOCs), through VA contractors, or through other VA designated entities. The Emergency Housing Voucher (EHV) program is available through the American Rescue Plan Act (ARPA). Through EHV, HUD is providing housing choice vouchers to local Public Housing Authorities (PHAs) in order to assist individuals and families who are: (1) Homeless, (2) At risk of homelessness, (3) Fleeing, or attempting to flee, (4) domestic violence, (5) dating violence, (6) sexual assault, (7) stalking, or human trafficking, or (8) were recently homeless or have a high risk of housing instability. The EHV referrals are sent to Tarrant County Housing Assistance Office from Tarrant County Homeless Coalitions CoC.

Grapevine and Haltom City Housing Authorities

Grapevine Housing Authority maintains a 99% occupancy rate and addresses the needs of public housing by turning make ready units around as quickly as possible. Grapevine Housing Authority owns 98 units located on five streets; Starr Place has 20 elderly and disabled units consisting of 10 efficiencies, eight one-bedroom, one handicap one-bedroom, and one two-bedroom. W. Texas Street has 19 elderly and disabled units consisting of eight efficiencies, 10 one-bedroom, and one handicap two-bedroom units. Starnes / Brewer has nine family units consisting of six two-bedroom and one handicap two-bedroom located on N. Starnes, and two three-bedroom units located on Brewer. S. Scribner has 10 family units consisting of eight two-bedroom and two three-bedroom units. W. Worth has 40 elderly and disabled units consisting of 37 one-bedroom and three handicap one-bedroom units. GHA has over 400 applicants on their waiting list. The Housing Authority of the City of Haltom City administers one low income housing project subsidized by HUD. There is a total of 150 apartments located on this one site with sixty- one bedrooms designated for elderly age 62 and older, 26-two bedrooms, 34-three bedrooms, 4 - four bedrooms and 6 - one bedrooms for families. For PY2021, it is unknown if HCHA has made improvements and how many people are on the waiting list. There is currently no program to encourage public housing residents to become more involve in management and participation in homeownership.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Tarrant County Housing Assistance Office manages a Family Self Sufficiency (FSS) program and a Home Buyer's Club providing resources to enable participating voucher families to achieve economic independence and self-sufficiency. The FSS Program is an employment and savings incentive program providing families a unique opportunity to free themselves of government assistance. During the 5-year contract period, the family continues to pay 30 percent of their income as their portion of rent. As their earned income increases and their portion of rent increases and the housing subsidy decreases. The amount of decrease in subsidy is deposited into an escrow account for the family. Upon the family's successful completion of the contract, the escrow account is awarded to the family to be used for purchasing homes and other purposes. Many participants of the FSS Program have achieved stable, well-paid employment, which has made it possible of them to overcome the need for federal assistance. In PY2020, currently 180 FSS families are in the program, 11 people graduated from the FSS program and 2 are new homeowners. In addition to the FSS program, TCHAO also has a viable HCV Homeownership

program that has 180 families in the program currently and 24 families have already purchased their own homes from previous years. All voucher holders who are interested in becoming first time homeowners using their voucher, participate in monthly classes, workshops and seminars.

For PY2021, it is unknown if Grapevine Housing Authority (GHA) made any improvements to their units. Over the past year the Grapevine Housing Authority partnered with several churches to ensure our residents had food, toilet paper and medicine. GRACE (Grapevine Relief and Community Exchange) conducted vaccination clinics of which several of our residents participated. GRACE provided transportation when needed. Grapevine Housing Authority has not added additional units to their housing stock. Grapevine Housing Authority does not participate in homeownership programs as the residents are generally 94 percent elderly/disabled so many have already owned their own homes at some point in their life.

There is currently no program at Haltom City Housing Authority to encourage public housing residents to become more involve in management and participation in homeownership in the future.

Actions taken to provide assistance to troubled PHAs

Grapevine, Haltom City and Tarrant County PHA are not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Tarrant County encourages affordable housing by working with cities and other public agencies to avoid barriers to affordable housing through education and meetings. In order to educate other cities and agencies, Tarrant County staff is educated with the most up-to-date fair housing policies and work to ensure barriers are removed. The Mayors' Council of Tarrant County meetings are used as a forum to provide information to help enlighten local governments of the potential barriers to accessing affordable housing. Tarrant County works with cities, banks, and developers with various incentive programs, including low-income housing tax credits (LIHTC), to promote affordable rental housing throughout Tarrant County. In light of limitations on transportation options within Tarrant County, members of Mayors' Council of Tarrant County and the Tarrant Regional Transportation Coalition provide input to transportation agencies to identify alternate modes of transportation for all residents.

To create more inclusive programs, Tarrant County strives to market infrastructure jobs available at each work site for low-income individuals and encourages recognition of laborers in our single-family rehabilitation projects. All other programs are based on income and not race or ethnicity. Where there is a wait list where programming is based on a first-come first-served, unless it is for ADA barrier removal, in which those households are served immediately.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Despite continued coordination between government agencies, nonprofit organizations, churches, and others to serve the needs of the most vulnerable populations, economic prosperity, job availability, transportation, affordable housing, and healthcare are not accessible to everyone. Rental costs have increased significantly due to the competitive housing market. Opportunities to higher education are limited due to barriers to transportation, daycare, or a choice between working to pay for rent versus opportunity to increase income with higher education. Alternate transportation options beyond the personal car limits housing options and affordability. While HUD funds have increased slightly, the housing market in the region has made it difficult to add housing due to market prices. Combined, these many obstacles are present in meeting housing demand.

With the start of the COVID-19 pandemic in December 2019, even more obstacles have arisen. Case managers have seen more of a demand to continue with rental assistance when some renters are not returning back to work. Although there are many jobs available, the pay rates are discouraging when cost of living and rental costs have increased significantly. Employers of low-paying jobs are having to increase wages to entice workers back into low education jobs creating inflationary impacts at the local level for some businesses.

The Tarrant County Housing Assistance Office (TCHAO) coordinates with landlords by providing monthly landlord training and update meetings so that both parties understand client trends and landlord needs. TCHAO coordinates with other government agencies such as Child Protective Services (CPS) quarterly and Veteran Affairs (VA) office monthly to discuss cases to best serve those populations. Likewise, TCHAO staff attends Continue of Care (CoC) monthly meetings and community providers quarterly to discuss services and provide solutions to any gaps for participants.

Cities and Tarrant County continue to collaborate with the private industry to leverage funding where possible and better coordinate use of funds. Some businesses were assisted with Small Business Administration (SBA) and U.S. Treasury funds during the pandemic to keep businesses afloat. Nonprofits are responding to the continued tightening of funding by using the CAS better and matching clients to agencies that can best serve them. Members of the CoC share resources and work as a network streamlining programs and available resources where possible. Creative use of resources through collaborations to maximize funding to serve like populations has diversified ideas and created groups for mutual benefit.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Tarrant County notifies all clients of its homeowner housing rehabilitation and rental assistance programs of the potential hazards of lead-based paint. Assisted residences are inspected for peeling paint and the age of resident children. All Housing Quality Standards (HQS) inspectors for the Supportive Housing Programs (SHP) have been certified as visual inspectors. Tarrant County Community Development has three (3) staff members certified as a Lead Paint Risk Assessor. All homes built before 1978 are analyzed for lead-based paint and remediated according to HUD guidelines, as needed. Of the 20 homes rehabbed, seven (7) homes were built before 1978 and were tested for lead. Of those seven (7) homes, all had lead and subsequent abatement. In Action Plan 2019, a minor amendment occurred to increase minimum expended per unit from \$24,000 to \$32,000 where abatement will occur to permanently reduce any lead hazards.

Tarrant County is in full compliance with the Lead Safe Housing Regulation (24 CFR Part 35) which took effect September 15, 2000. Tarrant County staff regularly consults with National Association for County Community and Economic Development (NACCED), National Association of Home Builders (NAHB), and the Tarrant County Health Department on the lead-based paint program. In addition, staff undergoes continuing education for state license renewal. All homeowners participating in home rehabilitation and rental assistance programs are provided a copy of all lead-based paint documentation as required by HUD.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Tarrant County will continue programs directed toward reducing poverty. The most important element in the prevention of poverty is adding more affordable housing, providing quality education and child care, creating and retaining jobs for area residents and improving transportation to get to those jobs. The Tarrant County Commissioners Court has established an economic development policy of furthering this

goal by supporting the efforts of local communities to attract employers. These efforts include tax abatements, tax increment financing (TIF) and planning and promotional activities. Tarrant County will continue to help pay rents to avoid homelessness and use U.S. Department of Housing and Urban Development – Care’s Act (HUD-CV) funds where the most need is required. With the number of COVID-19 cases decreasing, CDBG-CV funds are still available to assist persons with rent, accessing food and after school programming. Assessments are occurring constantly to accommodate the ever changing landscape of needs. Although transportation was forefront in previous years, the focus of maintaining housing and building infrastructure to accommodate future emergencies is forefront. For those that have no employment to go back to, working with workforce development is stressed to re-educate or evaluate to other types of jobs that are essential and working thereby maintaining self-sufficiency. To encourage employment on HUD funded projects, contractors will post signs to inquire about jobs or will hire subcontractors that hire low income persons to assist in labor related jobs.

Tarrant County Community Development and Housing Department (CDHD) administers the County's ESG Homelessness Prevention program which provides rental assistance in addition to any late fees. Tarrant County Human Services also provides emergency assistance using County funds for utility and rental payments to address the needs of clients that are facing eviction or homelessness due to emergencies, family crisis and other circumstances. A central coordinated assessment system has been created by Tarrant County Homeless Coalition to assist families seeking assistance, identify additional funds and physical resources to assist families and individuals in poverty. With the pandemic, Tarrant County, Fort Worth and Arlington received tens of millions of dollars to address the residents with COVID-19 impacts.

Financial education programs are made available through non-profit agencies such as Housing Channel and are often matched with other housing programs such as First Time Homebuyers or FSS Program. First Time Homebuyers helps families with down payment and closing costs of their first home and FSS is an employment and savings incentive program providing families a unique opportunity to free themselves of government assistance. Both encourage financial education to better manage and reduce the chances of being impoverished.

The pandemic has reinforced how important high-quality broadband is to close the digital divide in accessing health, education, and economic opportunities. The change in work created by the pandemic requires improved connections, communications, and productivity. Increasingly, companies are overwhelmingly supporting remote work and the flexibility that it allows. For poor, elderly and non-English speaking, being able to have access will provide greater opportunities. Plans to increase broadband continue to be discussed with the County and State.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Tarrant County is involved with community planning and has developed relationships to develop institutional structure and enhance coordination to encourage the creation of affordable housing. Referrals are made to the Community Development and Housing departments especially when Commissioners have been asked for assistance by their constituents. Quick response, coordination, and

collaboration are keys to the Department's success. By continuing to sponsor programs to expand technical capacity and improve coordination among local nonprofit and governmental agencies, such as planning forums, surveys, workshops, and joint venture housing activities, Tarrant County can further assist the community. Through the Mayors' Council of Tarrant County, the Cities within Tarrant County help decide how HUD funds are expended.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tarrant County continues to coordinate with Continuum of Care (CoC) members, the cities of Fort Worth and Arlington, the Tarrant County Homeless Coalition (TCHC), and local housing authorities, including the Tarrant County Housing Assistance Office (TCHAO) in sharing information. TCHAO hosts regular landlord fairs, monthly landlord orientation, online portals, and consultation when needed. Meetings with CoC members have been held to ensure gaps are met and resources have not been duplicated in times of reduced funding. Community Development attends meetings with other County departments to know what is happening across Tarrant County and aid when possible. Transportation challenges, emergency management matters, and cooperation with other Cities through the Mayors' Council of Tarrant County and the Tarrant Regional Transportation Coalition (TRTC) have enhanced coordination between public entities. Relationships with banks and Community Housing Development Organizations (CHDOs) have developed have provided homebuyer opportunities for more families that may not qualify for a mortgage alone. Further relationships developed with private organizations have led to opportunities for Tarrant County residents.

With additional funds from the CARES Act, greater outreach has occurred to assist more agencies with their COVID-related programs. Discovery of more programs to assist in emergencies and more sustainable programs assisting lower-income households is the result of enhanced coordination. For example, The Boys and Girls Club of Greater Tarrant County were granted an RV, private donations funded modifications to the RV, and Tarrant County was able to pay for salaries, supplies, and operations of the mobile unit to provide services to youth and their families at various locations in Tarrant County. Services are often in collaboration with other agencies such as Tarrant Area Food Bank, city libraries, schools, and churches to provide food and health care in addition to after school or summer educational programming with programs to assist with mental health.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Analysis of Impediments report was produced with the 2020-2024 Consolidated Plan submitted May 12, 2020. A certification of affirmatively furthering fair housing and the same analytical content identifying fair housing choice needs will be available within the next Consolidated Plan.

Tarrant County CDHD is responsible for reviewing the impact of policy-makers, government officials, public and private lenders, landlords, and others on fair housing issues. Tarrant County has identified five

impediments to fair housing choice that it will strive to address during the next five years.

Impediment No. 1: Lack of supply of affordable housing

Impediment No. 2: Lack of understanding of and awareness of resources on fair housing law, rights, and duties available to local governments, stakeholders, and the public about fair housing requirements and programs to assist low-income residents and persons with disabilities.

Impediment No. 3: Rising costs for homeowners and renters due to higher demand by influx of new residents and lack of supply or limited income.

Impediment No. 4: Lack of alternate transportation services to move people without a personal vehicle from home to job/school/appointments and services.

Impediment No. 5: Not in My Backyard Syndrome (NIMBYism) limits affordable housing development, which could limit housing choice for protected classes in some communities.

Fair housing issues for Tarrant County are similar to other counties in the country; however, the coordination and information sharing between cities and the county is unique whereby changes can be made with common goals. Although cities and towns have differences, common issues arise; NIMBYism (Not In My Back Yard) remains an issue which may be dispelled with greater education to the public and improved development requirements to address amenities not only for tenants, but for the neighborhood as a whole. Other issues are choices of current affordable housing, the availability of housing relative to location, surrounding amenities and alternate transportation. Lastly, the cost to maintain housing is the biggest issue for all races in which assisting income eligible persons based on a first come, first served basis will remain the most fair for all.

The following goals are issues that we need to accomplish through using U.S. Department of Housing and Urban Development funds annually. Every goal is a high priority serving different concerns that compounded improve overall opportunities for fair housing.

1. Maintain safe and affordable housing
2. Add to the affordable housing stock
3. Educate the public on fair housing rights
4. Create livable and sustainable neighborhoods.

Goals and Priorities

To address housing issues, Tarrant County Community Development and Housing Department (CDHD) plans with fair housing goals and priorities. The following goals and priorities presented will be enforced through the Tarrant County five-year Consolidated Plan and executed through the annual Action Plans.

To maintain safe and affordable housing;

- a) Programs will assist homeowners by rehabilitating single-family owner-occupied homes
- b) Provide Housing Quality Standard inspections for rental assistance clients to ensure safe homes
- c) Ensure HUD properties are monitored consistently to ensure affordability and fair housing is enforced

Add to the affordable housing stock;

- a) Use HUD funds to build new multi-family and single-family homes
- b) Use HUD funds to acquire and rehabilitate multi-family and single-family homes
- c) Assist Tarrant County Housing Assistance Office to engage with landlords to accept rental assistance vouchers
- d) Work with partners to ensure opportunity zones are appropriately housed. (In October 2022, CDHD will host a developers seminar to highlight developer tools to assist in the increased development of affordable housing)

Educate the public on fair housing rights

- a) Answer fair housing inquiries to provide guidance of resources to tenants and landlords
- b) Disseminate fair housing brochures in English, Spanish and other languages where appropriate for all home inspections and home rehabilitations.

Create livable and sustainable neighborhoods.

- a) Continue to assist cities in improving utilities and infrastructure
- b) Encourage more energy efficient and holistic projects to best assist a community as a whole using sustainable and resilient practices.
- c) Future technology awareness such as 6G Broadband and greater connectivity
- d) Alternative transportation options and designs to create healthier neighborhoods.

Priorities

Maintaining safe and affordable housing will be a top priority as residents age and low-income households are finding difficulty in finding affordable housing. Tarrant County's housing rehabilitation program will help the elderly age in place, families with children to live in a safer environment, and improve the physical conditions of a home to accommodate a person with special needs. Case management of our residents experiencing homelessness and homelessness prevention clients will include fair housing education and HQS inspections to ensure the safety of housing. Using HOME funds, multifamily and single-family homes will continue to be added to the market. Tarrant County will monitor regularly and address any issues to ensure standards are upheld, and units remain affordable within set affordability periods. CDBG funds are used to mainly improve old and failing infrastructure. Developers will be encouraged to add amenities within each development. In building with a more holistic approach,

NIMBYism may be decreased in a community and environmental standards will be increased with higher energy efficiency standards in place. To further educate citizens and providers about fair housing, Tarrant County Housing Assistance Office (TCHAO) will continue to engage with landlords and quickly address any issues with tenants subsidized by TCHAO. To better assist all clients in Tarrant County, maps of high opportunity areas will be shown to residents to provide education in selecting places to live. As Community Development receives many calls regarding Fair Housing, the office will continue to assist callers and redirect any legal questions to appropriate agencies. All printed materials will be available in print and on the Tarrant County website in multiple languages. To meet the stated goals, Tarrant County will use the objectives throughout the five- (5-) year Consolidated Plan and the annual Action Plans. Each objective will be measurable through our Annual Action Plans and CAPERs. Updates may occur based on need, regulatory and/or societal changes.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Each grant is treated separately and each have their own policy and procedures for monitoring.

Monitoring HOME funded multi-family units will assist in keeping units affordable thereby reducing homelessness by providing greater opportunity in affordable housing. All NSP and HOME funded single family and multi-family homes were desk monitored annually and on-site inspections must occur within 12 months after project completion and at least once every 3 years thereafter during the period of affordability per 24 CFR 92.504. Inspections must be based on a statistically valid sample of units appropriate for the size of the HOME-assisted project, typically 15 to 20 percent (15-20%). If there are four (4) or fewer HOME-assisted units, 100 percent (100%) of HOME-assisted units will be inspected.

Tarrant County staff works with the developer to ensure the single-family homes meet regulatory requirements during the affordability period.

CDBG facility projects are monitored annually for up to five years upon completion of a project to ensure use of facility still serves the originally intended population. Data is submitted by the project coordinator for the facility annually and kept on file.

Home Rehabilitation projects have a 5 year affordability period on each home assisted. A Homeowner that requires a release of lien will contact CDHD to file a release with any funds recaptured if still within the affordability period.

ESG funds are used for operations of shelters and for homelessness prevention. No monitoring is required after funds have been expended. All checks and balances are done prior to ensure eligibility.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A public notice was placed in the Commercial Recorder on August 31, 2022 to provide opportunity to comment on the CAPER during a 15 day comment period beginning August 31 – September 20, 2022. A copy of the draft CAPER was available online at <http://www.tarrantcounty.com/en/community-development-and-housing-department.html> and in Community Development's office (2501 Parkview Dr, Suite 420, Fort Worth, Texas 76102). The document is available via mail or email by request. A public

hearing was held on September 20, 2022 to hear any public comments at 10:00am in the Commissioner's Court Room # 503A, 5th Floor, 100 East Weatherford, Fort Worth, TX 76196. No comments were submitted via mail, email or in-person during the public hearing. Public notice and minutes can be found in the appendices.

See appendices for minutes of public hearing and advertisement for public comment in final CAPER.

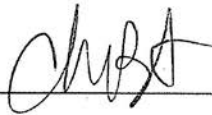
Publisher's Affidavit

STATE OF TEXAS
COUNTY OF TARRANT

I, JOHN M. BONDURANT, JR., PUBLISHER of the **COMMERCIAL RECORDER**, am over the age of 18, have knowledge of the facts stated herein, and am otherwise competent to make this affidavit. The **COMMERCIAL RECORDER**, of Fort Worth, Tarrant County, Texas, is a newspaper of general circulation which has been published in Tarrant County regularly and continuously for a period of over one year prior to the first day of publication of this notice. The **COMMERCIAL RECORDER** is qualified to publish legal notices according to Article 28e, Revised Civil statutes of Texas.

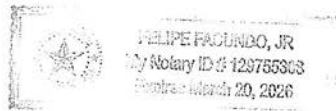
I, solemnly swear that the notice hereto attached was published in the **COMMERCIAL RECORDER**, on the following dates, to-wit:

August 31, 2022



Sworn to and subscribed before me this 31st day of August, A.D. 2022


Notary Public, Tarrant County, Texas



NOTICE TO ALL INTERESTED CITIZENS AND ORGANIZATIONS, TARRANT COUNTY, TEXAS

August 31, 2022
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT:
TARRANT COUNTY - COM-
MUNITY DEVELOPMENT
Tarrant County - Community
Development Department is
making available to all inter-
ested citizens and organiza-
tions the draft 2021 Consol-
idated Annual Performance
and Evaluation Report (CA-
PER). The plan is authorized
by the Community Develop-
ment Act of 1974, as amend-
ed, the Cranston-Gonzalez
National Affordable Housing
Act of 1990, as amended, and
The Homeless Emergency As-
sistance and Rapid Transition
to Housing (HEARTH) Act of
2009, as amended.

The current performance
report covers a period from
July 1, 2021 to June 30, 2022
and describes progress made
in achieving goals set forth
in the 2021 Action Plan. The
performance report will be
submitted to the U.S. Depart-
ment of Housing and Urban
Development (HUD) to meet
federal requirements for Com-
munity Development Block
Grant (CDBG), HOME Invest-
ment Partnership (HOME),
Emergency Solutions Grant
(ESG) funds and Community
Development Block Grant -
Care's Act (CDBG-CV).

Copies of the full draft CA-
PER report may be obtained
by calling Susan Au at (817)
850-7947 or on the internet at
www.TarrantCounty.com on
the Community Development
and Housing page. Comments
regarding this report may be
made within the fifteen day
public examination and com-
ment period from August 31
- September 20, 2022 with
comment period ending at the
close of the public hearing. All
comments will be addressed
and included with the final
CAPER submitted to HUD on
September 28, 2022. Com-
ments should be addressed to
James A. McClinton, Director
of Community Development,
2501 Parkview Drive, Suite
420, Fort Worth, TX 76102
or e-mailed to JAMcClinton@TarrantCounty.com

PUBLIC HEARING

A public hearing on this
report will be held on Sep-
tember 20, 2022 at 10:00am
in the Commissioner's Court
Room # 503A, 5th Floor, 100
East Weatherford, Fort Worth,
TX 76196. The public com-
ment period will end at the
end of the public hearing.

B-31

Advertisement

CAPER

32

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Changes in objectives in CDBG are uncommon, but activities may be changed to better serve communities in need and for better fiscal impact. For example, an activity can be modified to serve a greater geographic area and more citizens due to increased funding. Tarrant County encourages all cities to expend all CDBG funds in a timely manner to maintain spending ratios and timeliness of project completion. If Tarrant County would require any changes to its program, significant justification must be made first before a 30 day comment period and a public hearing on the final comment day would first be made prior to any changes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

As stated in CAPER 2020, all active HOME properties were monitored in the spring of 2021. Properties were physically inspected and reviews were conducted on financial documents and resident files. Several residents also participated in interviews.

Overall, residents reported being “Satisfied” or “Very Satisfied.” During property inspections, the most common concerns were fixed quickly (e.g., broken/missing window screens, nonfunctional smoke detectors and/or electrical outlets). Older properties struggled with refinishing, particularly of bathroom fixtures, and deteriorating floors and cabinets. HOME units were continued to be re-inspected until all passed inspection. In regards to financial documents and resident files, the most common concern was lack of income recertification or the incorrect forms were used. In order to resolve the immediate concerns and to prevent future error, Tarrant County staff recommended technical assistance and training to these property managers.

By July 2022, most monitoring concerns had been resolved. Tarrant County continues to work with our development partners to ensure long-term success in HOME-funded developments. While monitoring on some level continues year-round, the next comprehensive on-site monitoring will take place in 2024 unless more urgent issues are identified.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

For all HOME-assisted housing contracts, Tarrant County and its subrecipients or developers have adopted the affirmative marketing procedures outlined below to (1) ensure that eligible minority and/or women owned businesses will receive information about available housing opportunities; and (2) tenant-based rental assistance programs and homebuyer development programs attract eligible persons in the market area without regard to race, color, national origin, sex, religion, familial status, or disability.

To ensure appropriate outreach to minority contractors in the implementation of its community development and housing programs, Tarrant County publishes notices of all engineering, housing rehabilitation, and public works contracting opportunities in the *Commercial Recorder*. Various Chambers of Commerce are made aware of these opportunities through mail at least once per year and planning rooms are sent a CD of plans and specs of each opportunity. Overall outreach through *Commercial*

Recorder and through Chambers of Commerce have varied.

For multifamily rehabilitation projects, a sign is placed on the site to provide opportunities to persons in the area to contract to do work. A Fair Housing sign is required in apartment complexes marketing material when reaching out to possible tenants. Monitoring of HOME-funded multifamily developments review the marketing materials to fill vacancies and have found that all have been compliant to date.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No Program income was collected for HOME in the PY2021. No amount exceeded \$25,000 and will not be required to remit program income to line of credit as the program balance does not exceed half of the annual entitlement. IDIS automatically divides 10% of the PI to administrative costs and remaining goes to general funds in which we may use for single family owner occupied home rehabilitation program.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Tarrant County Consortium member Cities face the task of trying to maintain quality housing supply in a County where approximately 67 percent of all housing units are single-family residential. Many aging streets and housing options are not located in low- to moderate-income target areas and they must fully fund the costs of repair and maintenance of aging infrastructure. An estimated \$2,652,000 of CDBG funds were expended for Public Infrastructure Improvement activities under area-wide benefits in PY2021. At least 19,695 residents in 12 cities were assisted with improved access to infrastructure benefits through six (6) water, one (1) sewer, and five (5) street improvements.

For eligible homes, CDBG- and HOME-assisted owner-occupied single-family homes were rehabilitated to standard living conditions to prevent blight in neighborhoods and/or assisted with ADA barrier removal. Lead-based paint hazards were evaluated and reduced in each home where standard living conditions were brought back up to building code for income-qualified homeowners. CHDOs will assist maintaining affordable housing supply by acquiring, rehabilitating where necessary, and reselling single-family and multifamily housing units. Coordination between the public, private, and nonprofit sectors help stretch resources to better develop and maintain affordable housing to meet underserved needs. Tarrant County Housing Assistance Office (TCHAO) maintains a positive relationship with landlords and encourages relationship building through annual landlord meetings and open communication.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	9	0	0	0	0
Total Labor Hours	4,500				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	2				
Outreach efforts to identify and secure bids from Section 3 business concerns.	5				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	4				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	9				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	9				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Many contracts were made before this type of Section 3 reporting requirement began. CAPER 2022 will have more documented activities.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TARRANT COUNTY
Organizational DUNS Number	068365220
UEI	
EIN/TIN Number	756001170
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fort Worth/Arlington/Tarrant County CoC

ESG Contact Name

Prefix	Mr
First Name	James
Middle Name	A
Last Name	McClinton
Suffix	
Title	Director

ESG Contact Address

Street Address 1	2501 Parkview Drive
Street Address 2	Suite 420
City	Fort Worth
State	TX
ZIP Code	-
Phone Number	8178507946
Extension	
Fax Number	

Email Address JAMcClinton@tarrantcounty.com

ESG Secondary Contact

Prefix Ms
First Name Janel
Last Name Holt
Suffix
Title Manager
Phone Number 8178507940
Extension
Email Address JAHolt@tarrantcounty.com

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2021
Program Year End Date 06/30/2022

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TARRANT COUNTY

City: Fort Worth

State: TX

Zip Code: 76102, 2100

DUNS Number: 068365220

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 103861

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY

City: Fort Worth

State: TX

Zip Code: 76113, 2645

DUNS Number: 021625335

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 34552.67

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY

City: Hurst

State: TX

Zip Code: 76053, 3804

DUNS Number: 786103085

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 37180.67

Subrecipient or Contractor Name: Salvation Army - Fort Worth Mabee Center

City: Fort Worth

State: TX

Zip Code: 76103, 2123

DUNS Number: 124732699

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 15802.67

Subrecipient or Contractor Name: Arlington Life Shelter

City: Arlington

State: TX

Zip Code: 76011, 7415

DUNS Number: 782110191

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14802.66

Subrecipient or Contractor Name: Salvation Army - Arlington

City: Arlington

State: TX

Zip Code: 76013, 6901

DUNS Number: 124732012

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 5000

Subrecipient or Contractor Name: ACH CHILD & FAMILY SERVICES

City: Fort Worth

State: TX

Zip Code: 76102, 5912

DUNS Number: 102488640

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 12000

Subrecipient or Contractor Name: Center For Transforming Lives

City: Fort Worth

State: TX

Zip Code: 76102, 3613

DUNS Number: 105902324

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 8552.67

Subrecipient or Contractor Name: True Worth Place

City: Fort Worth

State: TX

Zip Code: 76102, 6735

DUNS Number: 104435371

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17052.66

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	33
Children	14
Don't Know/Refused/Other	0
Missing Information	0
Total	47

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	9,995
Children	2,611
Don't Know/Refused/Other	12
Missing Information	828
Total	13,446

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	10,028
Children	2,625
Don't Know/Refused/Other	12
Missing Information	828
Total	13,493

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	6,988
Female	5,553
Transgender	59
Don't Know/Refused/Other	4
Missing Information	889
Total	13,493

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	2,625
18-24	915
25 and over	9,113
Don't Know/Refused/Other	12
Missing Information	828
Total	13,493

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	2	0	735
Victims of Domestic Violence	0	0	0	1,112
Elderly	0	1	0	1,150
HIV/AIDS	0	2	0	120
Chronically Homeless	0	0	0	616
Persons with Disabilities:				
Severely Mentally Ill	0	1	0	2,874
Chronic Substance Abuse	0	0	0	1,313
Other Disability	0	8	0	4,618
Total (Unduplicated if possible)	0	9	0	8,805

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	405,150
Total Number of bed-nights provided	247,105
Capacity Utilization	60.99%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

See following ESG table for agreed performance standards developed in consultation with the CoC, City of Arlington and City of Fort Worth. Quarterly meetings occur with CoC and all grantees to discuss performance standards, coordinate funds and to improve data measures. The above numbers of bed-nights is the total number of beds multiplied by the nights in which a bed is available within a year, which could be 365 days or less. Between January to March beds are used less due to weather or clients using funds from tax returns and staying at hotels or other options outside of a shelter. All beds each night are typically at capacity during hot Texas summers or Cold North Texas Winters.

Of the 4,979 clients that stayed in one of seven of the overnight shelters, 2,533 people received case management. 2,960 exited the overnight shelter and 1,365 exited to permanent housing.

All persons/families that receive prevention funds received case management. Case manager encourages self sufficiency upon exit and will assist client with resources to employment, day care, education or other opportunities to offset costs and ensure self sufficiency.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	3,999	46,519
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	3,999	46,519

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Essential Services	0	0	0
Operations	0	4,593	121,053
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	4,593	121,053

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2019	2020	2021
Street Outreach	0	0	0
HMIS	0	700	0
Administration	0	2,728	11,986

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2019	2020	2021
	0	12,020	179,558

Table 29 - Total ESG Funds Expended

11f. Match Source

	2019	2020	2021
Other Non-ESG HUD Funds	0	2,728	11,986
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	9,292	167,572
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	12,020	179,558

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2019	2020	2021
	0	24,040	359,116

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendices

- Public Notice and Minutes
- HOME APR and Match Report
- ESG SAGE Report and Financial Summary
- CDBG Financial Report (PR26)

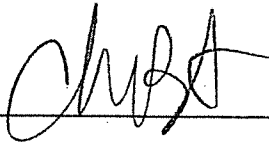
Publisher's Affidavit

STATE OF TEXAS
COUNTY OF TARRANT

I, JOHN M. BONDURANT, JR., PUBLISHER of the **COMMERCIAL RECORDER**, am over the age of 18, have knowledge of the facts stated herein, and am otherwise competent to make this affidavit. The **COMMERCIAL RECORDER**, of Fort Worth, Tarrant County, Texas, is a newspaper of general circulation which has been published in Tarrant County regularly and continuously for a period of over one year prior to the first day of publication of this notice. The **COMMERCIAL RECORDER** is qualified to publish legal notices according to Article 28e, Revised Civil statutes of Texas.

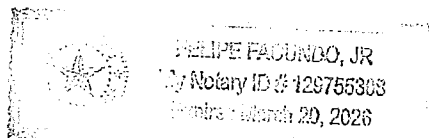
I, solemnly swear that the notice hereto attached was published in the **COMMERCIAL RECORDER**, on the following dates, to-wit:

August 31, 2022



Sworn to and subscribed before me this 31st day of August, A.D. 2022


Notary Public, Tarrant County, Texas



NOTICE TO ALL INTERESTED CITIZENS AND ORGANIZATIONS, TARRANT COUNTY, TEXAS August 31, 2022

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT; TARRANT COUNTY - COM- MUNITY DEVELOPMENT

Tarrant County - Community Development Department is making available to all interested citizens and organizations the draft 2021 Consolidated Annual Performance and Evaluation Report (CAPER). The plan is authorized by the Community Development Act of 1974, as amended, the Cranston-Gonzalez National Affordable Housing Act of 1990, as amended, and The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, as amended.

The current performance report covers a period from July 1, 2021 to June 30, 2022 and describes progress made in achieving goals set forth in the 2021 Action Plan. The performance report will be submitted to the U.S. Department of Housing and Urban Development (HUD) to meet federal requirements for Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) funds and Community Development Block Grant - Care's Act (CDBG-CV).

Copies of the full draft CAPER report may be obtained by calling Susan Au at (817) 850-7947 or on the internet at www.TarrantCounty.com on the Community Development and Housing page. Comments regarding this report may be made within the fifteen day public examination and comment period from August 31 - September 20, 2022 with comment period ending at the close of the public hearing. All comments will be addressed and included with the final CAPER submitted to HUD on September 28, 2022. Comments should be addressed to James A. McClinton, Director of Community Development, 2501 Parkview Drive, Suite 420, Fort Worth, TX 76102 or e-mailed to JAMcClinton@TarrantCounty.com

PUBLIC HEARING

A public hearing on this report will be held on September 20, 2022 at 10:00am in the Commissioner's Court Room # 503A, 5th Floor, 100 East Weatherford, Fort Worth, TX 76196. The public comment period will end at the end of the public hearing.



MINUTES

TARRANT COUNTY COMMISSIONERS COURT

Minutes of Commissioners Court, Special Term – REGULAR Meeting
Tuesday, September 20, 2022

All items have been so ordered. Official documents on file with the County Clerk.

On Tuesday, September 20, 2022 at 10:00 AM, the Honorable Commissioners Court of Tarrant County, Texas met for Special Term – Regular Meeting in the Commissioners Courtroom at the Courthouse in the City of Fort Worth.

I. CALL TO ORDER AND ROLL CALL

The Commissioners Court Clerk having called roll and a quorum being presented, B. Glen Whitley, County Judge, called the meeting to order with members present:

PRESENT

Presiding - County Judge - B. Glen Whitley
Commissioner Precinct 1 - Roy Brooks
Commissioner Precinct 2 - Devan Allen
Commissioner Precinct 3 - Gary Fickes
Commissioner Precinct 4 - J.D. Johnson

ABSENT

None

and County Clerk Mary Louise Nicholson, represented by her duly appointed Deputy Iliana Cantu, when the following orders were made.

II. INVOCATION

Invocation was given by Pastor Chaplain, 1st Lieutenant Cody Bailey with Alliance Community Fellowship / Texas Air National Guard in Fort Worth, Texas.

III. PLEDGES OF ALLEGIANCE TO THE UNITED STATES AND THE STATE OF TEXAS

IV. AGENDA ANNOUNCEMENTS

Item X, H,17 – Remove from Consent Agenda
Item X, I,1 – Remove from Consent Agenda
Commissioners Court will not be held on Tuesday, October 4, 2022.

V. COMMISSIONERS COURT ANNOUNCEMENTS

Commissioner Fickes, Precinct #3 will be holding its Holiday Magic Wellness Seminar for Seniors on October 14th, from 8:30 to 11:30 a.m. at the Pat May Center – HEB ISD Administration Building.
Commissioner Allen mention closures on I-30/SH 360 – Interchange Project this weekend.
Commissioner Brooks announced that today is Roderick Miles' birthday.
Judge Whitley recognized Sheriff's Department for his outstanding respond to the tip received and his team quick actions help to save several people's lives and a mass disaster at the Friday night football game in Everman.

VI. APPROVAL OF THE MINUTES

- A. Court Order Number: 139137 - Minutes for Regular Meeting of September 13, 2022**

Motion made by Commissioner Precinct 2 – Devan Allen and seconded by Presiding - County Judge – B. Glen Whitley to Approve Minutes for Regular Meeting of September 13, 2022
Passed 5-0 (None); Abstain: (None); Absent: (None)

VII. PROCLAMATIONS, RESOLUTIONS AND PRESENTATIONS

- A. Court Order Number: 139138 - Resolution - National Adult Education and Family Literacy Week (Judge Whitley)**

Motion made by Presiding - County Judge – B. Glen Whitley and seconded by Commissioner Precinct 1 – Roy Brooks to Approve Resolution - National Adult Education and Family Literacy Week (Judge Whitley)
Passed 5-0 (None); Abstain: (None); Absent: (None)

VIII. Court Order Number: 139139 - CONSENT AGENDA

All items with asterisks (**) are a part of the Consent Agenda. Public hearing and review are held collectively unless opposition is presented, in which case the contested item will be heard separately.

A. Approval of Consent Agenda

Motion made by Commissioner Precinct 1 – Roy Brooks and seconded by Commissioner Precinct 2 – Devan Allen Approval of Consent Agenda

Passed 5-0 (None); Abstain: (None); Absent: (None)

IX. PUBLIC HEARINGS

A. Court Order Number: 139140 - Public Hearing – To Consider the Draft Tarrant County Program Year 2021 Consolidated Annual Performance and Evaluation Report – Community Development

Motion made by Commissioner Precinct 1 – Roy Brooks and seconded by Commissioner Precinct 2 – Devan Allen to Approve Public Hearing – To Consider the Draft Tarrant County Program Year 2021 Consolidated Annual Performance and Evaluation Report – Community Development

Passed 5-0 (None); Abstain: (None); Absent: (None)

Public Hearing opened at 10:17 a.m. Public Hearing closed at 10:18 a.m. without audience participation.

B. Court Order Number: 139141 - Public Hearing – To Consider the Health Resources and Services Administration Ryan White HIV/AIDS Program Core Medical Services Waiver Request Attestation Form – HIV Administrative Agency

Motion made by Commissioner Precinct 1 – Roy Brooks and seconded by Commissioner Precinct 3 – Gary Fickes to Approve Public Hearing – To Consider the Health Resources and Services Administration Ryan White HIV/AIDS Program Core Medical Services Waiver Request Attestation Form – HIV Administrative Agency

Passed 5-0 (None); Abstain: (None); Absent: (None)

Public Hearing opened at 10:18 a.m. Public Hearing closed at 10:19 a.m. without audience participation.

HOME Match Report

[REVISED 11-23-2009]

Part I: Participant Identification		Match Contributions for Federal Fiscal Year: 2021	
1. Participant No.: (assigned by HUD) 75-6001170	2. Name of the Participating Jurisdiction TARRANT COUNTY	3. Name of Contact (person completing this report) James A. McClinton	
5. Street Address of the Participating Jurisdiction: 1509-B South University Dr., Suite 276		4. Contact's Phone Number (including area code) 817-850-7940	
6. City: Fort Worth	7. State: TX	8. Zip Code: 76107	

Part II: Fiscal Year Summary

1. Excess match from prior federal fiscal year	\$	\$1,104,624.06	
2. Match contributed during current federal fiscal year (see Part III.9.)	\$	\$0.00	
3. Total match available for current federal fiscal year (line 1 + line 2)			\$1,104,624.06
4. Match liability for current federal fiscal year			\$0.00
5. Excess match carried over to next federal fiscal year (line 3 - line 4)			\$1,104,624.06

Part III: Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Materials Donated labor	8. Bond Financing	9. Total Match
3511	Waived							\$0.00
3515	Waived							\$0.00
3516	Waived							\$0.00
3517	Waived							\$0.00
3518	Waived							\$0.00
3528	Waived							\$0.00
3531	Waived							\$0.00
3532	Waived							\$0.00
3534	Waived							\$0.00
3535	Waived							\$0.00

Federal Fiscal Year (yyyy)

2021

page 2 of 4 pages	form HUD-40107-A (12/94)
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Home Matching Liability Report

TARRANT COUNTY, TX



FiscalYear	atchPercent	otalDisbursements	mentsRequiring Match	i LiabilityAmount
1996	25.0 %	\$7,451.00	\$7,451.00	\$1,862.75
1997	25.0 %	\$1,380,714.41	\$1,274,438.00	\$318,609.50
1998	25.0 %	\$1,527,649.66	\$1,432,076.13	\$358,019.03
1999	25.0 %	\$682,410.92	\$610,948.68	\$152,737.17
2000	25.0 %	\$762,996.34	\$641,034.88	\$160,258.72
2001	25.0 %	\$1,051,955.28	\$966,195.41	\$241,548.85
2002	25.0 %	\$1,361,966.06	\$1,265,258.06	\$316,314.51
2003	25.0 %	\$724,911.55	\$618,306.17	\$154,576.54
2004	25.0 %	\$1,049,782.83	\$920,290.69	\$230,072.67
2005	25.0 %	\$646,781.59	\$535,925.15	\$133,981.28
2006	25.0 %	\$1,366,105.20	\$1,267,729.95	\$316,932.48
2007	25.0 %	(\$121,416.95)	(\$248,588.34)	(\$62,147.08)
2008	25.0 %	\$599,786.54	\$432,097.96	\$108,024.49
2009	25.0 %	\$2,329,837.05	\$2,104,931.85	\$526,232.96
2010	25.0 %	\$2,543,514.21	\$2,431,314.81	\$607,828.70
2011	25.0 %	\$946,746.18	\$784,296.23	\$196,074.05
2012	25.0 %	\$1,995,516.29	\$1,813,032.71	\$453,258.17
2013	25.0 %	\$1,911,171.66	\$1,775,868.19	\$443,967.04
2014	25.0 %	\$1,024,773.40	\$831,113.68	\$207,778.42
2015	25.0 %	\$1,741,293.86	\$1,610,076.01	\$402,519.00
2016	25.0 %	\$1,422,139.16	\$1,325,994.84	\$331,498.71
2017	25.0 %	\$1,118,252.77	\$911,697.06	\$227,924.26
2018	25.0 %	\$458,180.09	\$272,265.23	\$68,066.30
2019	25.0 %	\$1,775,109.79	\$1,597,819.29	\$399,454.82
2020	0.0 %	\$456,302.95	\$0.00	\$0.00
2021	0.0 %	\$794,867.29	\$0.00	\$0.00

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/01/2021	Ending 09/30/2022	09/30/2022

Part I Participant Identification

1. Participant Number 75-60001170	2. Participant Name TARRANT COUNTY, COMMUNITY DEVELOPMENT AND HOUSING DEPARTMENT		
3. Name of Person completing this report BEATRIZ ARAMBULA		4. Phone Number (Include Area Code) 817-850-7940	
5. Address 2501 PARKVIEW DR. SUITE 420	6. City FORT WORTH	7. State TX	8. Zip Code 76107

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	4			2	2
2. Dollar Amount	478,250.00			209,120.00	269,130.00
B. Sub-Contracts					
1. Number	20			5	7
2. Dollar Amount	202,755.00			35,105.00	92,250.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	4		4		
2. Dollar Amount	478,250.00		478,250.00		
D. Sub-Contracts					
1. Number	20	1	19		
2. Dollar Amounts	202,755.00	1,550.00	201,205.00		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Total
Number Dollar Amount

b. Alaskan Native or
American Indian
Number Dollar Amount

c. Asian or Pacific Islander
Number Dollar Amount

d. Black Non-Hispanic
Number Dollar Amount

e. Hispanic
Number Dollar Amount

f. White Non-Hispanic
Number Dollar Amount

Women
Women
Amount

Part II: Program Income
Balance on hand, Beg. of
1 \$ -
Amount received, during Period
2 \$ -
Amount expended, during Period
3 \$ -
Amount Expended, TBR Assistance
4 \$ -
Balance on hand, End of Period
5 \$ -

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

A. Contracts (PRIME)

Texas Rehab Group

1 \$ 32,550.00
\$ 23,750.00
\$ 37,310.00
\$ 2,480.00
\$ 30,569.00
\$ 28,475.00
\$ 26,502.00

DSCI

1 \$ 33,295.00
\$ 28,265.00
\$ 32,355.00
\$ 27,585.00
1 \$ 19,890.00
\$ 30,675.00
\$ 26,265.00
\$ 35,775.00
\$ 35,625.00

Double D Contracting

Cowboys Roofing, LLC

1 \$ 27,484.00

0 \$ - 0 \$ - 2 \$ 209,120.00 0 \$ - 2 \$ 269,130.00 0 \$ -

Mean Total Number

Mean Total Amount

\$ 478,250.00

Women Total Number

0

Women Total Amount

\$

B. Sub-Contracts

AME Electric

1 \$ 3,500.00
\$ 2,400.00
\$ 2,900.00
\$ 5,500.00
\$ 1,900.00

CFB Foundation Repair

1 \$ 3,600.00

Ameritex Plumbing

1 \$ 1,400.00
\$ 4,800.00
\$ 3,200.00
\$ 2,800.00
\$ 4,900.00

Foundatio Concrete Services

1 \$ 5,350.00

Ricky Houff

1 \$ 1,200.00
\$ 5,000.00

Jeff Hill

1 \$ 1,400.00
\$ 1,400.00

Beyond Excellent Construction

1 \$ 13,405.00

Robert Cantrell

1 \$ 1,800.00
\$ 1,600.00

Gena Guzman

1 \$ 3,800.00

Danny Wywals

Glenford Adjmal

1 \$ 1,500.00
\$ 1,200.00
\$ 1,800.00
\$ 1,200.00
\$ 1,500.00

M-R Foundation Repair

1 \$ 7,000.00

Johnathan Ayila

1 \$ 4,800.00

Jose Garcia

1 \$ 4,500.00
\$ 8,500.00
\$ 14,000.00
\$ 7,000.00
\$ 13,000.00
\$ 150.00

Vincent Flores

1 \$ 2,900.00
\$ 2,600.00
\$ 2,100.00
\$ 1,800.00

Tommy Anderson

1 \$ 4,300.00
\$ 3,100.00
\$ 1,700.00
\$ 1,900.00

McIntosh AC and Heat

1 \$ 4,500.00
\$ 3,800.00

S & H Plumbing

1 \$ 2,800.00
\$ 1,200.00
\$ 1,200.00

Sub Zero Mechanical

1 \$ 3,800.00
\$ 4,100.00
\$ 3,900.00
\$ 4,500.00

JJS Tunneling and Trench

1 \$ 13,000.00

0 \$ - 0 \$ - 0 \$ - 4 \$ 35,105.00 7 \$ 90,700.00 8 \$ 75,400.00 1 \$ 1,550.00

Mean Total Number

Mean Total Amount

\$ 201,205.00

Women Total Number

1

Women Total Amount

\$ 1,550.00

Total

b. Women Business
Enterprises (WBE)

c. Male

C. Contracts

Number

4

0

4

Dollar Amount

\$ 478,250.00

\$ -

\$ 478,250.00

D. Sub-Contracts

Number

20

1

19

Dollar Amount

\$ 202,755.00

\$ 1,550.00

\$ 201,205.00

Part IV Minority Owners of II

HOME does not assist in rental property owners, in our department.

Part V Relocation and Real Property Acquisition

HOME does not displace, relocate, or acquire parcels, in our department.



HUD ESG CAPER

Grant: ESG: Tarrant County - TX - Report Type: CAPER

Report Date Range

7/1/2021 to 6/30/2022

Contact Information

First Name	Susan
Middle Name	
Last Name	Au
Suffix	
Title	
Street Address 1	2501 Parkview Dr
Street Address 2	Suite 420
City	Fort Worth
State	Texas
ZIP Code	76102
E-mail Address	SAu@TarrantCounty.com
Phone Number	(817)850-7947
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	7	8092	3196
Day Shelter	1	5354	3170
Transitional Housing	0	0	0
Total Emergency Shelter Component	8	13446	6366
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	1	47	27

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No

Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP No

How many of the VSP projects have a HUD approved plan and are using a template rather than a comparable database report uploaded? 1



Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The performance standards will require initial evaluations and re-evaluations. Subrecipients will be required to conduct initial evaluations of all households interested in receiving ESG assistance in order to determine eligibility and the cost and type of assistance necessary for the household to regain stability in permanent housing. The evaluation must comply with the County's written standards and the local Continuum of Care's centralized or coordinated assessment system. In order to successfully record performance outcomes, the CoC system requires that once a household is enrolled in an ESG program, non-domestic violence agencies must complete an initial HUD Intake Assessment within the HMIS system (ETO), the HUD Mid-Program Assessment, and the HUD Exit Assessment upon program. Performance outcomes will be reported to the County using the HMIS generated ESG reports. Domestic Violence Organizations will provide the same data utilizing their similar data systems. Reassessments are required for program participants receiving homelessness prevention assistance and rapid re-housing assistance. Participants receiving homeless prevention must be reassessed monthly; rapid re-housing participants must be reassessed at least quarterly. All participants must receive an exit assessment. The Tarrant County Homeless Coalition (TCHC) will help provide data to assess performance of sub recipients thereby allowing Tarrant County to best allocate program funds for the program year. Data collected by the TCHC will be provided quarterly and upon request. The administration of the HMIS has been contracted to the TCHC as assigned by the CoC. The following is Tarrant County's performance standards as agreed upon with other grantees within Tarrant County and HMIS administrator.

Street Outreach: Number of persons receiving case management and placed into housing

Emergency Shelter Operations: Number of persons receiving case management and have exited to transitional or permanent housing.

Homelessness Prevention: Number of persons receiving case management, with higher income at program exit, with non-cash benefits at exit that do not enter the CoC system shelters during the remainder of the ESG year.

Rapid Re-Housing: Number of persons receiving case management, exited to or maintained permanent housing at exit, with higher income at program exit, with non-cash benefits at exit that do not enter into the CoC system shelters during the remainder of the ESG year.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Tarrant County and the CoC lead that manages the HMIS data system are able to provide data on clients at entry and exit. However, the data shows fewer persons that have access to non-cash supports, jobs, and/or continued permanent housing at exit compared to entry.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Factors as data quality and case management follow up may be reasons for fewer successes, but often it is due to persons on the program requiring more varied and longer assistance.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A



Financial Information

ESG Information from IDIS

As of 7/29/2022

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2021	E21UC480001	\$241,573.00	\$241,573.00	\$179,557.56	\$62,015.44	7/28/2021	7/28/2023
2020	E20UC480001	\$244,798.00	\$244,798.00	\$244,798.00	\$0	6/12/2020	6/12/2022
2019	E19UC480001	\$229,487.00	\$229,487.00	\$229,487.00	\$0	7/23/2019	7/23/2021
2018	E18UC480001	\$229,385.00	\$229,384.88	\$229,384.88	\$12	8/7/2018	8/7/2020
2017	E17UC480001	\$218,732.00	\$218,732.00	\$218,732.00	\$0	9/12/2017	9/12/2019
2016	E16UC480001	\$219,630.00	\$219,630.00	\$219,630.00	\$0	8/3/2016	8/3/2018
2015	E15UC480001	\$214,904.00	\$214,904.00	\$214,904.00	\$0	8/11/2015	8/11/2017
Total		\$1,971,598.00	\$1,971,597.88	\$1,909,582.44	\$62,015.56		

Expenditures

	2021 Yes	2020 Yes	2019 No	2018 No	2017 No
Homelessness Prevention	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
	Non-COVID	Non-COVID	COVID		
Rental Assistance	46,518.73	3,999.45			
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Homeless Prevention Expenses	46,518.73	3,999.45	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
	Non-COVID	Non-COVID	COVID		
Rapid Re-Housing					
Rental Assistance					
Relocation and Stabilization Services - Financial Assistance					
Relocation and Stabilization Services - Services					
Hazard Pay (unique activity)					
Landlord Incentives (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
RRH Expenses	0.00	0.00	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
	Non-COVID	Non-COVID	COVID		
Emergency Shelter					
Essential Services					
Operations	121,052.62	4,592.72			
Renovation					
Major Rehab					
Conversion					
Hazard Pay (unique activity)					
Volunteer Incentives (unique activity)					
Training (unique activity)					
Emergency Shelter Expenses	121,052.62	4,592.72	0.00		
	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for			
	Non-COVID	Non-COVID	COVID		
Temporary Emergency Shelter					
Essential Services					
Operations					
Leasing existing real property or temporary structures					
Acquisition					



Renovation

Hazard Pay (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)

Other Shelter Costs

Temporary Emergency Shelter Expenses 0.00

FY2021 Annual ESG Funds
for

FY2020 Annual ESG Funds for

Street Outreach

Non-COVID

Non-COVID

COVID

Essential Services

Hazard Pay (*unique activity*)Volunteer Incentives (*unique activity*)Training (*unique activity*)Handwashing Stations/Portable Bathrooms (*unique activity*)

Street Outreach Expenses 0.00 0.00 0.00

FY2021 Annual ESG Funds
for

FY2020 Annual ESG Funds for

Other ESG Expenditures

Non-COVID

Non-COVID

COVID

Cell Phones - for persons in CoC/YHDP funded projects (*unique activity*)Coordinated Entry COVID Enhancements (*unique activity*)Training (*unique activity*)Vaccine Incentives (*unique activity*)

HMIS

700.00

Administration

11,986.21

2,727.86

Other Expenses

11,986.21

3,427.86

0.00

FY2021 Annual ESG Funds
for

FY2020 Annual ESG Funds for

Non-COVID

Non-COVID

COVID

Total Expenditures

179,557.56

12,020.03

0.00

Match

Total ESG expenditures plus match

179,557.56

12,020.03

Total expenditures plus match for all years

ESG Expenditure Report

Grantee	Tarrant County			Grant Amount	\$241,573.00		% Operations	50.1%
Grant #	E21-UC-48-0001			Cumulative Expenditures	\$179,557.56		% Prevention	19.3%
Report Period	July 1, 2021 - June 30, 2022			Unexpended Balance	\$62,015.44		% Administration (7.5% cap)	5.0%

Total for YR 2022

\$179,557.56

ESG Expenditure Report

Grantee	Tarrant County			Grant Amount	\$244,798.00			% Operations	49.8%					
Grant #	E20-UC-48-0001			Cumulative Expenditures	\$244,798.00			% Prevention	42.4%					
Report Period	July 1, 2021 - June 30, 2022			Unexpended Balance	\$0.00			% Administration (7.5% cap)	7.5%					
IDIS Project #	Project Name	Data Collection		Operations		Prevention		Administration						
		This Year	Cumulative	This Year	Previously Reported	Cumulative	This Year	Previously Reported	Cumulative					
3507	Program Administration		\$0.00			\$0.00		\$2,727.86	\$15,631.14	\$18,359.00				
3506	ACH Child and Family Services		\$0.00	\$4,592.72	\$15,407.28	\$20,000.00			\$0.00	\$0.00				
3506	Arlington Life Shelter		\$0.00		\$10,000.00	\$10,000.00			\$0.00	\$0.00				
3506	Presbyterian Night Shelter		\$0.00		\$30,000.00	\$30,000.00			\$0.00	\$0.00				
3506	SafeHaven of Tarrant County		\$0.00		\$32,878.00	\$32,878.00			\$0.00	\$0.00				
3506	Salvation Army		\$0.00		\$12,000.00	\$12,000.00			\$0.00	\$0.00				
3506	True Worth		\$0.00		\$12,000.00	\$12,000.00			\$0.00	\$0.00				
3506	Center for Transforming Lives		\$0.00		\$5,000.00	\$5,000.00			\$0.00	\$0.00				
3504	Tarrant County Homeless Coalition		\$700.00			\$0.00			\$0.00	\$0.00				
3505	TCCD		\$0.00			\$0.00			\$0.00	\$0.00				
			\$0.00			\$0.00			\$0.00	\$0.00				
			\$0.00			\$0.00			\$0.00	\$0.00				
			\$0.00			\$0.00			\$0.00	\$0.00				
Totals			\$700.00		\$700.00	\$4,592.72	\$117,285.28	\$121,878.00	\$3,999.45	\$99,861.55	\$103,861.00	\$2,727.86	\$15,631.14	\$18,359.00
Total for YR 2021														
\$12,020.03														



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 09-27-22
TIME: 16:15
PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2021

TARRANT COUNTY , TX

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	4,390,809.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,390,809.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,607,029.63
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,607,029.63
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	369,134.89
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,976,164.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,414,644.48

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,443,981.13
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,443,981.13
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.75%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,808.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,808.99
32 ENTITLEMENT GRANT	4,390,809.00
33 PRIOR YEAR PROGRAM INCOME	3,900.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,394,709.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.11%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	369,134.89
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	369,134.89
42 ENTITLEMENT GRANT	4,390,809.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,390,809.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.41%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2021
TARRANT COUNTY , TX

DATE: 09-27-22
TIME: 16:15
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	3495	6552705	Azle - drainage, 200 Locust	03I	LMA	\$105,065.15
2020	4	3495	6608612	Azle - drainage, 200 Locust	03I	LMA	\$60,646.65
					03I	Matrix Code	\$165,711.80
2020	4	3483	6552705	Blue Mound - Water, 1600 Fagan	03J	LMA	\$102,969.85
2020	4	3484	6552705	Everman - Water, 800 Coury & Kelly	03J	LMA	\$85,076.88
2020	4	3484	6608744	Everman - Water, 800 Coury & Kelly	03J	LMA	\$72,770.41
2020	4	3486	6552705	Haltom City - Water; Kings, Westchester, Belknap	03J	LMA	\$148,105.79
2020	4	3487	6552705	Euless - Sewer, 605 Del Paso	03J	LMA	\$223,886.40
2020	4	3487	6609032	Euless - Sewer, 605 Del Paso	03J	LMA	\$61,931.60
2020	4	3488	6552705	Kennedale - Water, 400 3rd	03J	LMA	\$144,726.65
2020	4	3488	6609270	Kennedale - Water, 400 3rd	03J	LMA	\$1,150.00
2020	4	3489	6552705	Watauga - Water, 5800 Bunker	03J	LMA	\$156,829.50
2020	4	3489	6618724	Watauga - Water, 5800 Bunker	03J	LMA	\$13,170.50
2020	4	3490	6552705	Richland Hills - Water, 7100 Oak Park	03J	LMA	\$37,583.10
2020	4	3490	6609094	Richland Hills - Water, 7100 Oak Park	03J	LMA	\$18,403.86
2020	4	3494	6552705	North Richland Hills - Sewer, 3700 Matson	03J	LMA	\$212,553.00
2020	4	3494	6609187	North Richland Hills - Sewer, 3700 Matson	03J	LMA	\$32,628.76
2021	1	3539	6552705	Euless - 1100 Paula + etc (sewer)	03J	LMA	\$10,449.88
2021	1	3539	6624501	Euless - 1100 Paula + etc (sewer)	03J	LMA	\$30,340.37
2021	1	3541	6630895	North Richland Hills - 3500 Paramount St (sewer)	03J	LMA	\$33,461.27
2021	1	3542	6630917	River Oaks - Oak Ln (sewer)	03J	LMA	\$12,056.20
2021	1	3543	6630952	Sansom Park - 5200-5400 Buchanan St (W)	03J	LMA	\$11,894.21
					03J	Matrix Code	\$1,409,988.23
2020	4	3491	6552705	Hurst - Street and Sewer, 629 Livingston	03K	LMA	\$167,910.17
2020	4	3491	6609719	Hurst - Street and Sewer, 629 Livingston	03K	LMA	\$2,089.83
2020	4	3492	6552705	Grapevine - Street and sidewalk, 200 Ruth	03K	LMA	\$56,525.55
2020	4	3492	6608493	Grapevine - Street and sidewalk, 200 Ruth	03K	LMA	\$135,990.45
2020	4	3493	6552705	Mansfield - Street, Drainage, water on Lake	03K	LMA	\$58,323.60
2020	4	3493	6609656	Mansfield - Street, Drainage, water on Lake	03K	LMA	\$122,827.50
2020	4	3493	6624475	Mansfield - Street, Drainage, water on Lake	03K	LMA	\$3,988.50
2021	1	3547	6552705	Grapevine - 600-700 E. Worth (st, w, sidewalks)	03K	LMA	\$1,650.00
2021	1	3547	6630986	Grapevine - 600-700 E. Worth (st, w, sidewalks)	03K	LMA	\$118,800.00
2021	1	3548	6630988	Mansfield - 100-300 Pond St (w,s, St, sidewalk)	03K	LMA	\$51,450.30
					03K	Matrix Code	\$719,555.90
2021	1	3550	6630995	Crowley -100-400 McCurdy, + etc	03L	LMA	\$11,916.21
					03L	Matrix Code	\$11,916.21
2021	4	3554	6572317	SafeHaven of Tarrant County (SafeSchools)	05D	LMC	\$21,811.72
2021	4	3554	6615429	SafeHaven of Tarrant County (SafeSchools)	05D	LMC	\$20,188.28
					05D	Matrix Code	\$42,000.00
2020	7	3501	6609751	2020 Subsistence Payments	05Q	LMC	\$781.32
					05Q	Matrix Code	\$781.32
2020	7	3499	6552705	CoC - SHP Case Management	05X	LMC	\$1,302.03
2020	7	3499	6628005	CoC - SHP Case Management	05X	LMC	\$51,065.57
2020	7	3499	6639300	CoC - SHP Case Management	05X	LMC	\$335.04
2021	4	3553	6615529	Case Management TBLA114 Program 2021	05X	LMC	\$41,325.03
					05X	Matrix Code	\$94,027.67
Total							\$2,443,981.13

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	3554	6572317	No	SafeHaven of Tarrant County (SafeSchools)	B21UC480001	EN	05D	LMC	\$21,811.72
2021	4	3554	6615429	No	SafeHaven of Tarrant County (SafeSchools)	B21UC480001	EN	05D	LMC	\$20,188.28
								05D	Matrix Code	\$42,000.00
2020	7	3501	6609751	Yes	2020 Subsistence Payments	B20UC480001	EN	05Q	LMC	\$781.32
								05Q	Matrix Code	\$781.32

