

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 12/06/22

SUBJECT:

**FY 2023 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2023 GENERAL FUND**

**2110610000 - Sheriff's Office - Labor Detail**

576171	Vehicle Maintenance	310
588261	Education	(310)

**5920100000 - Community Outreach**

569011	Professional Services ( <i>Mental Health Connection</i> )	65,000
595055	Undesignated	(65,000)

**45100-2023 NON-DEBT CAPITAL**

**1140100000 - Non-Departmental**

595055	Undesignated	(70,000)
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**1810220000 - IT Project Management Office**

540000	Capital	70,000
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*Increase: TechShare Courts and Training \$70,000*

**1860100000 - Facilities Administration**

540000	Capital	150,000
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*Reduce: Card Readers (\$3,000)*  
*Increase: Audio Equipment \$3,000*  
*Increase: Cameras Parking Lots \$150,000*

**2110510000 - Sheriff's Office North Patrol**

540000	Capital	0
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*Decrease: Chairs (\$11,778)*  
*Add: Copier \$4,778*  
*Add: Replacement Horse \$7,000*

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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***Fund 45100-2023 (cont.)***

**2310100000 - Medical Examiner**

540000 Capital 0

*Reduce: Microscribe G2X Digitizer (\$11,600)*

*Add: CoOximeter \$11,600*

**3110307000 - Corrections Center Building**

540000 Capital (150,000)

*Reduce: Water Filtration System (\$150,000)*

**4230100000 - Probate Court No. 1**

540000 Capital 1,900

*Add: Chairs \$1,900*

**4880100000 - Courts/Judiciary**

540000 Capital (1,900)

*Decrease: Furniture/Equipment for Courts (\$1,900)*

**6840200000 - Central Garage**

540000 Capital 0

*Reduce: Vehicle Replacement (\$2,699)*

*Add: Diagnostic Scan Tool \$2,699*