

Resource Connection 2300 New Storage Room

Budget Estimate November 22, 2022

The budget below is based from the following scope of work:

1. *This budget includes a total of 166 sf located at address. 2300 Circle Drive Fort Worth Tx 76119*
2. *This budget does not include new furniture.*
3. *This budget does not include relocation costs.*
4. *This budget does not include annual operating costs.*

Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$5,589
3. PROFESSIONAL SERVICES	\$0
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$0
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$559

Tarrant County Facilities Management

TOTAL PROJECT BUDGET :

\$6,148

1. SITE WORK

a. Land costs		\$0
		\$0

2. CONSTRUCTION CONTRACTS

a. Construction work (millwork, hardware, paint, laminate)		\$4,393
b. Mechanical		
c. Electrical		\$1,196
d. Plumbing sink, faucet, labor		
e. Access Control		
f. Glass		
g. Flooring		
h. Sprinklers		
i. Fire Alarm		
j. Ceiling Grid		
k. Metal Work / Masonry		

I. Accessories		
m. General Conditions		
		\$5,589
3. PROFESSIONAL SERVICES		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$0
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		\$0
4. PERMITS & FEES		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		\$0
5. FURNISHINGS		
b. FURNITURE		\$0
		\$0
6. SPECIAL EQUIPMENT		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		\$0
7. UTILITY IMPROVEMENTS		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		\$0
8. INFORMATION TECHNOLOGY SERVICES		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS (Building closet -data drops to DA area)		\$0
b. BUILDING SYSTEM & EQUIPMENT (camera moves)		\$0
c. TELEPHONES		\$0
d.		\$0
		\$0
9. OCCUPANCY EXPENSES		
a. MOVING COST		\$0
		\$0
10. OWNER'S CONTINGENCY		10%
		\$559
TOTAL PROJECT BUDGET		\$6,148