

Amendment No. 3 to Attachment No. A1-2022004  
 RYAN WHITE PART A, Tarrant County Hospital District, HRSA No. 2 H89HA00047-27-00  
 March 1, 2022 through February 28, 2023

**1. Scope of Work**

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$1,432,076.00. The following service categories change:

Decrease	<\$7,103.00>	Part A	AIDS Pharmaceutical Assistance for a total of \$44,044.00
Decrease	<\$26,450.26>	Part A	Non-medical Case Management Services for a total of \$32,949.74
Increase	\$16,450.26	Part A	Outpatient/Ambulatory Health Services for a total of \$906,859.26

**PART A FY 22-23 (03/01/22-02/28/23)**

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 51,147.00	132	726	\$ 44,044.00	475	2,850
Emergency Financial Assistance	\$ 41,600.00	20	40	\$ 41,600.00	20	22
Medical Case Management	\$ 222,565.00	319	3,829	\$ 222,565.00	319	3,829
Medical Nutrition Therapy	\$ 78,808.00	308	1,850	\$ 78,808.00	150	1,300
Mental Health Services	\$ 34,500.00	19	114	\$ 34,500.00	80	250
Non-medical Case Management Services	\$ 59,400.00	131	1,182	\$ 32,949.74	115	716
Oral Health Care	\$ 70,750.00	161	564	\$ 70,750.00	180	850
Outpatient/Ambulatory Health Services	\$ 890,409.00	842	5,892	\$ 906,859.26	842	9,500

**2. Special Provisions**

**PART A FY 22-23 (03/01/22-02/28/23)**

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 507,085.53	\$ 480,008.75
Fringe	\$ 131,343.09	\$ 124,331.04
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 111,743.93	\$ 115,389.26
Contractual	\$ 560,371.20	\$ 575,326.25
Other	\$ 138,635.25	\$ 137,020.70
Subtotal Part A FY 22-23 Budget	\$1,449,179.00	\$1,432,076.00

Total reimbursement will not exceed \$1,432,076.00, of which \$143,207.00 may be used for administrative costs.

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SIGNED AND EXECUTED this \_\_\_\_\_ day of \_\_\_\_\_ ♦ 2022.

TARRANT COUNTY HOSPITAL DISTRICT  
1500 S. Main Street  
Fort Worth, Texas 76104  
Attn: Dr. Karen Duncan, MD

B Karen Duncan  
Title: President & CEO  
Date: November 11, 2022

COUNTY OF TARRANT  
STATE OF TEXAS

\_\_\_\_\_  
B. Glen Whitley  
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF  
AVAILABLE FUNDS: \$ \_\_\_\_\_

James Marwin Nichols  
Criminal District Attorney's Office\*

\_\_\_\_\_  
Tarrant County Auditor

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

**Federal Award Identification Checklist**  
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	Part D	State Services	EHE
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368901	068368902
3. Federal Award Identification Number (FAIN)	2 H89HA00047-27-00	Contract # HHS001122200005	2 H12HA24819-10-00	Contract # 537-18-0013-00001 (State Funds)	6 UT8HA33961-03-01
4. Federal Award Date	Original Award: January 2022 (Subject to #2 CFR 200)	February 2022 (Subject to #2 CFR 200)	July 2022 (Subject to #2 CFR 200)	May 2021	Original Award: January 2022 (Subject to #2 CFR 200)
5. Subaward Period of Performance Start and End Date	March 1, 2022 - February 28, 2023	April 1, 2022 - March 31, 2023	August 1, 2022 - July 31, 2023	September 1, 2021 - August 31, 2022	March 1, 2022 - February 28, 2023
6. Amount of Federal Funds Obligated by This Action	(\$17,103)	\$0	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,432,076	\$343,835	\$14,000	\$146,205	\$313,388
8. Total Amount of the Federal Award	\$5,181,236	\$1,718,966	\$566,009	\$461,125	\$1,200,000
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A	N/A