

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 2

DATE 11/15/22

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2023 GENERAL FUND

1140100000 - Non-Departmental

595055 Undesignated (587,135)

2120910000 - Sheriff Confinement

566021 MHMR 575,635

4192500000 - Criminal Court Administration

526021 Equipment Maintenance 6,500

565021 Armored Car Messenger 5,000

45100-2023 NON-DEBT CAPTIAL

1140100000 - Non-Departmental

595055 Undesignated (191,000)

1420000000 - Elections Administration

540000 Capital 0

Reduce: Autoballot Kits (1,000)

Add: Time Clock 1,000

1810220000 - IT Project Management System

540000 Capital 191,000

Add: TechShare Agenda Management 191,000

6840200000 - Central Garage

540000 Capital 0

Reduce: Vehicle Replacement (1,750)

Add: Fuel Card Encoder 1,750

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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PAGE 2 of 2

DATE 11/15/22

SUBJECT:

FY 2023 APPROPRIATION ADJUSTMENTS

S9300-2023 SHERIFF FORFEITURE FUND (STATE) - CNET

2110730000 - Sheriff - CNET

540000	Capital	(15,000)
579016	Canine Expense	15,000