

## Passport Office Plaza Bldg. 3rd Floor

Budget Estimate October 25, 2022

The budget below is based from the following scope of work: **BUILD WALLS, INSTALL NEW GLASS ENTRY DOOR, RELOCATE HVAC AND ELECTRICAL, AND CREATE NEW MANAGERS OFFICE.**

1. This budget includes a total of 1200 sf located at address. 200 Taylor Street. Fort Worth, Texas 76197
2. This budget does not include new furniture.
3. This budget does not include relocation costs.
4. This budget does not include annual operating costs.

### Capital Budget Summary

1. SITE WORK	\$0
2. CONSTRUCTION COST OF THE BUILDING	\$37,400
3. PROFESSIONAL SERVICES	\$2,500
4. PERMITS & FEES	\$0
5. FURNISHINGS	\$0
6. SPECIAL EQUIPMENT	\$0
7. UTILITY IMPROVEMENTS	\$0
8. INFORMATION TECHNOLOGY SERVICES	\$3,700
9. OCCUPANCY EXPENSES	\$0
10. OWNER'S CONTINGENCY	\$4,360

Tarrant County Facilities Management

<b>TOTAL PROJECT BUDGET :</b>	<b>\$47,960</b>
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#### 1. SITE WORK

a. Land costs	\$0
	<b>\$0</b>

#### 2. CONSTRUCTION CONTRACTS

a. Construction work ( Doors, hardware, paint, building materials)	\$8,500
b. Mechanical	\$1,500
c. Electrical	\$3,200
d. Plumbing sink, faucet, labor	
e. Access Control	\$8,400
f. Glass	\$10,000
g. Millwork base cabinets	\$4,300
h. Sprinklers	
i. Fire Alarm	\$1,500

j. Ceiling Grid		
k. Metal Work / Masonry		
l. Accessories		
m. General Conditions		
		<b>\$37,400</b>
<b>3. PROFESSIONAL SERVICES</b>		
a. PRE-DESIGN (programming, preliminary drawings, site alternates)		\$0
b. FULL ARCHITECT / ENGINEER SERVICES		\$0
c. LAB DESIGN CONSULTANT		\$0
r. GEOTECHNICAL SURVEY & SOIL INVESTIGATION		\$0
s. INSPECTION & TESTING		\$0
t. INDEPENDENT HVAC AIR TEST & BALANCE		\$2,500
u. LEED COMMISSIONING (detailed on-site confirmation that everything meets LEED requirements)		\$0
v. DOCUMENT REPRODUCTION		\$0
		<b>\$2,500</b>
<b>4. PERMITS &amp; FEES</b>		
a. TEXAS ACCESSIBILITY PLAN REVIEW AND INSPECTION FEES		\$0
b. CITY PERMIT FEES (Certificate of Occupancy)		\$0
		<b>\$0</b>
<b>5. FURNISHINGS</b>		
b. FURNITURE		\$0
		<b>\$0</b>
<b>6. SPECIAL EQUIPMENT</b>		
a. MAINTENANCE EQUIPMENT, SPARE PARTS		\$0
b. AUDIO VISUAL		\$0
		<b>\$0</b>
<b>7. UTILITY IMPROVEMENTS</b>		
a. WATER & WASTE WATER IMPACT FEES		\$0
b. GAS SERVICE ASSESSMENT		\$0
c. ELECTRICAL SERVICE ASSESSMENT		\$0
d. OWNERS SITE UTILITY CONTINGENCY		\$0
		<b>\$0</b>
<b>8. INFORMATION TECHNOLOGY SERVICES</b>		
a. I.T. CABLING, FIBER OPTICS, SYSTEMS TIE-INS (Building closet -data drops to DA area)		\$3,700
b. BUILDING SYSTEM & EQUIPMENT (camera moves)		\$0
c. TELEPHONES		\$0
d.		\$0
		<b>\$3,700</b>
<b>9. OCCUPANCY EXPENSES</b>		
a. MOVING COST		\$0
		<b>\$0</b>
<b>10. OWNER'S CONTINGENCY</b>		<b>\$4,360</b>
10%		
<b>TOTAL PROJECT BUDGET</b>		<b>\$47,960</b>