

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_  
PAGE 1 of 3  
DATE 11/01/22

|   |                          |                              |                                  |
|---|--------------------------|------------------------------|----------------------------------|
| SUBJECT:  |                          |                              |                                  |
| FY 2022 APPROPRIATION ADJUSTMENTS                   |                          |                              |                                  |
| *** CONSENT ***                                     |                          |                              |                                  |
| 10000-2022 GENERAL FUND                             |                          |                              |                                  |
| <b><u>1140100000 - Non-Departmental</u></b>         |                          |                              |                                  |
| 595055  | Undesignated             |                              | (265,500)                        |
| <b><u>1420000000 - Elections Administration</u></b> |                          |                              |                                  |
| 531012  | Space Lease Rental       |                              | 12,000                           |
| 575612  | Elections Contract Labor |                              | 250,000                          |
| <b><u>2250100000 - Constable Precinct 5</u></b>     |                          |                              |                                  |
| 576182  | Fuel                     |                              | 3,000                            |
| <b><u>4123500000 - 297th District Court</u></b>     |                          |                              |                                  |
| 584011  | Counsel Fees - Courts    |                              | 70,000                           |
| <b><u>4125500000 - Magistrate Court</u></b>         |                          |                              |                                  |
| 584011  | Counsel Fees - Courts    |                              | 5,000                            |
| <b><u>4132500000 - 323rd District Court</u></b>     |                          |                              |                                  |
| 521011  | Supplies                 |                              | (370)                            |
| 588261  | Education                |                              | 370                              |
| <b><u>4133500000 - 325th District Court</u></b>     |                          |                              |                                  |
| 584011  | Counsel Fees - Courts    |                              | 50,000                           |
| <b><u>4220100000 - County Criminal Court #1</u></b> |                          |                              |                                  |
| 584011  | Counsel Fees - Courts    |                              | 25,000                           |
| <b><u>4220300000 - County Criminal Court #3</u></b> |                          |                              |                                  |
| 584011  | Counsel Fees - Courts    |                              | 25,000                           |
| DISPOSITION BY COMMISSIONERS COURT                  |                          |                              |                                  |
| SUBMITTED BY:                                       | Budget & Risk Management | PREPARED BY:<br>APPROVED BY: | Kandice Boutté<br>Helen H. Giese |

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PAGE 2 of 3

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SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

***Fund 10000-2022 (cont)***

**4220400000 - County Criminal Court #4**

584011 Counsel Fees - Courts 25,000

**4220900000 - County Criminal Court #9**

584011 Counsel Fees - Courts 25,000

**4221100000 - County Criminal Court #10**

584011 Counsel Fees - Courts 25,000

**4192100000 - Special Judges**

569011 Professional Services 2,000

**4480100000 - Justice of the Peace #8**

575613 Visiting Judges 500

**4820220000 - County Clerk Real Property**

578025 Software Maintenance/Licenses (15,000)

**4820301000 - County Clerk Criminal**

521115 Postage 15,000

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (252,000)

**21200-2022 RECORDS PRESERVATION AND AUTOMATION COUNTY**

***Revenue***

**1140100000 - Non-Departmental**

451002 Int Income Received 656

499998 Cash Carryforward 39,766

**1810110000 - IT Administration**

483012 Auction - Non Tax 174

**1810201000 - IT Network Ops/Communications**

483012 Auction - Non Tax 2,289

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PAGE 3 of 3

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**FY 2022 APPROPRIATION ADJUSTMENTS**

***Fund 21200-2022 (cont)***

**1810260000 - IT Records Management**

|        |                   |    |
|--------|-------------------|----|
| 483012 | Auction - Non Tax | 78 |
|--------|-------------------|----|

**4810010000 - District Clerk Admin**

|        |               |       |
|--------|---------------|-------|
| 424213 | DC Filing Fee | 6,248 |
|--------|---------------|-------|

**4820101000 - County Clerk Admin**

|        |               |     |
|--------|---------------|-----|
| 424174 | CC Filing Fee | 950 |
|--------|---------------|-----|

|        |                   |       |
|--------|-------------------|-------|
| 424175 | CC Conviction Fee | 8,280 |
|--------|-------------------|-------|

***Budget***

**1810260000 - IT Records Management**

|        |                           |        |
|--------|---------------------------|--------|
| 500000 | Rollup - All Expenditures | 58,441 |
|--------|---------------------------|--------|

**T3300-2022 CSCD BOND SUPERVISION UNIT**

**2510500000 - CSCD**

|        |                  |         |
|--------|------------------|---------|
| 572222 | Laboratory Costs | (1,000) |
|--------|------------------|---------|

|        |                  |       |
|--------|------------------|-------|
| 585154 | Interpreter Fees | 1,000 |
|--------|------------------|-------|