

## 2021 Tarrant County Bond Program - Countywide Initiatives and Partnerships

### Wichita Street Project Fact Sheet

|                       |  |                       |                    |
|-----------------------|--|-----------------------|--------------------|
| <b>Precinct:</b>      | 1  | <b>Project Type:</b>  | Arterial Roadway   |
| <b>Jurisdictions:</b> | Forest Hill / Everman /<br>Fort Worth / Tarrant County | <b>Project Limits</b> | 7,400 LF (1.4 mi)  |
| <b>Roadway Name:</b>  | Wichita Street   | <b>From:</b>          | I-820              |
|                       |  | <b>To:</b>            | Roy C Brooks Blvd. |

| Program Objectives                  |  |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | Safety improvements to the corridor  |
| <input checked="" type="checkbox"/> | Leveraging of funds from other partners                                      |
| <input checked="" type="checkbox"/> | Substantial regional benefit   |
|                                     | Promotes countywide connectivity   |
| <input checked="" type="checkbox"/> | Multi-jurisdictional project   |
|                                     | Countywide initiative improves mobility                                      |
|                                     | TXDOT 'On-System' improvement  |
|                                     | Projects identified by TXDOT or NCTCOG that are beneficial to Tarrant County |
| <input checked="" type="checkbox"/> | Specific transportation projects within priority corridors                   |
|                                     | Roadway grade separations at arterial intersections or railroad crossings    |

|                                     |   |
|-------------------------------------|---|
| <b>Lead Agency:</b>                 | City of Forest Hill   |
| <b>Project Existing Conditions:</b> | 2-lane, asphalt, roadway swale drainage, existing flooding conditions, no sidewalk nor illumination   |
| <b>Proposed Conditions:</b>         | 5-lane concrete, curb and gutter w/storm sewer drainage, 10-foot multi-use path   |
| <b>Project Scope:</b>               | 80-foot ROW, 5-lane roadway section<br>Intersection improvements w/I-820<br>2 signalized intersections<br>10-foot multi-use path from Heritage Lane to Forest Hill Circle, along east side<br>Curb and gutter, storm sewer system to improve drainage |

|                          |                    | <u>Begin</u> | <u>End</u> |
|--------------------------|--------------------|--------------|------------|
| <b>Project Schedule:</b> | Design             | 09/01/22     | 06/30/23   |
|                          | ROW Acquisition    | 01/01/23     | 06/30/23   |
|                          | Utility Relocation | 03/01/23     | 12/31/23   |
|                          | Construction       | 03/01/23     | 12/31/24   |

|                                |                         |                |
|--------------------------------|-------------------------|----------------|
| <b>Project Financial Data:</b> | Eligible Cost           | <b>\$16.0M</b> |
|                                | Est. Right-of-Way Costs | \$0.7M         |
|                                | Design Services         | \$1.3M         |
|                                | Est. Construction       | \$11.6M        |
|                                | 15% Contingency         | \$2.4M         |

|   |                             |          |
|---|-----------------------------|----------|
| <b>Description of How Bond Funds are Applied:</b> | Total Cost                  | \$16.0M  |
|   | Anticipated Bond Allocation | \$11.45M |
|   | Anticipated Matching Funds  | \$3.25M  |
|   | Precinct 1 Discretionary    | \$1.3M   |
|   | Percent Leveraged           | 28%      |

|                          |          |          |
|--------------------------|----------|----------|
| <b>Funding Schedule:</b> | 04/01/23 | 04/30/25 |
|--------------------------|----------|----------|

#### Benefit to County / Regional Issue Resolution

|                             |  |
|-----------------------------|--|
| Funding Leverage:           | Includes \$3.25M est. contribution through City of Forest Hill and two developers.   |
| Safety:                     | Includes widening of lanes, 10-foot multi-use path, intersection signalization, improved illumination, turning lanes, reconfigured skewed intersection.  |
| Connectivity:               | Connects I-820 with Roy C Brooks Blvd. and future connection to Enon Ave.  |
| People Movement:            | Neighborhood Connector Thoroughfare Plan; 1-mile grid thoroughfare.  |
| Goods Movement:             | Improves capacity to accommodate I-20 and I-35W interchange bypass traffic.  |
| Sustainability:             | Wichita Street is part of a network of arterial streets in the S. Fort Worth, Forest Hill and Everman area adjacent to the I-20 and I-35W Interchange that will assist in improving commercial/industrial opportunities. |
| Relieve Current Congestion: | Improves capacity and connectivity in area of County which is limited.   |
| Relieve Future Congestion:  | Area is attracting new development, increasing volume. Wichita Street improvements are needed to accommodate demand.   |

#### Project Location Map

