

Administrator's Office



October 3, 2022 Reporting Period: Sept. 26 – Oct. 2

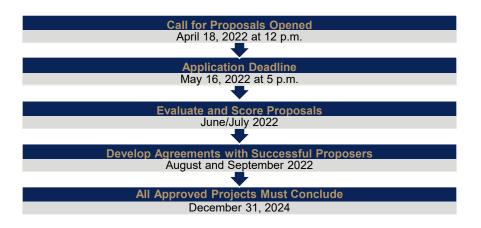
Summary

The Tarrant County COVID-19 Recovery Report provides information on current and upcoming COVID-related programs administered by the County. Additional information will be provided as new programs are implemented. Information related to grant funding applications and awards is also included. The Tarrant County COVID-19 Recovery Report is provided to the Commissioners Court and the public on Tuesdays. Programs currently administered by the County include:

Calls for Proposals: Community Programs
Small Business Workforce Recovery Grant Program
Emergency Rental Assistance Program
COVID-19 Vaccination Program
COVID-19 Testing Program

Call for Proposals: Community Programs

Tarrant County requested proposals for projects from nonprofit, local government, and quasi-governmental agencies that respond to the focus areas and goals guiding the County's response to the COVID-19 pandemic. Proposals were accepted in the following areas: Improve Public Health and Wellness; Revitalize the Economy; and Strengthen the Community. The application window closed on May 16 at 5 p.m. 131 applications from 95 organizations were received with a total request amount of \$208 million. Funding recommendations for 35 projects totaling \$35.5 million were approved by Commissioners Court on July 26. A complete list of funded projects is available in Appendix A.



Tarrant County Small Business Workforce Recovery Grant Program

The Tarrant County Commissioners Court allocated \$25 million in federal American Rescue Plan Act (ARPA) funding to assist small businesses impacted by COVID-19 with workforce recovery, retention, recruitment, training, and development efforts. Impacted for-profit and non-profit small businesses that had 50 or fewer employees during the First Quarter of 2020 can apply for grants up to \$27,500 based on eligibility requirements and employee count. Grant applications opened at noon on July 11 and at 5 p.m. on August 31. A map of applications by city is available in Appendix D. The first group of grant awards was approved and distributed on August 9 and continue to be awarded weekly as applications are reviewed and processed.

Total Applications Received as of 10)/03/2022	5,859		
Initial Reviews Compl	ete	Business is 51% Minority, Women or Veteran Owned		
Number of Initial Reviews	4,973	Yes	60%	
Eligible	2,145	No	38%	
Waiting for Documents/Signatures	1,124	Awarded Applications		
Final Reviews Compl	ete	Number of Awarded Application	ions 878	
Number of Final Reviews	3,879	Award Total	\$7,364,000	
Eligible	2,045			
Waiting for Documents/Signatures	1,012			

Applications by City					
Cities	Applications	Cities	Applications		
Fort Worth	2,166	Benbrook	29		
Arlington	1,420	Haslet	28		
Grand Prairie	277	Azle	18		
Mansfield	237	Richland Hills	18		
Euless	175	Lake Worth	16		
North Richland Hills	174	Dalworthington Gardens	14		
Keller	160	White Settlement	10		
Hurst	153	Everman	8		
Bedford	123	Blue Mound	7		
Haltom City	121	Trophy Club	4		
Southlake	114	Sansom Park	3		
Grapevine	97	Flower Mound	2		
Colleyville	94	Lakeside	2		
Saginaw	48	Newark	2		
Watauga	47	River Oaks	2		
Burleson	45	Edgecliff Village	1		
Crowley	44	Westlake	0		
Forest Hill	41	Westover Hills	0		
Pantego	40	Pelican Bay	0		
Kennedale	30	Westworth Village	0		

Tarrant County Emergency Rental Assistance Program

Payment Status						
Status	Households	Payments				
Total Paid to Date	2,106	\$22,031,776				
Total Pending Auditor Approval (10/03/2022)	49*	\$443,346				
Total Assistance Disbursed After Approval	2,136	\$22,475,122				
Total Unpaid Obligation 12 months**	1,894	\$12,191,150				
Total Paid + Unpaid Obliga	ition***	\$34,042,277				
	Payme	nts By Type				
Payment Type		Total Amount				
Rent		\$21,466,731				
Utilities		\$569,585				
Total		\$22,036,315				
	Applica	ation Status				
Status		Total				
Approved/Paid Households	6	2,106				
Applications Under Review	,	19				
Ineligible Applications		2,903				
	Ineligibl	e Applicants				
Reason		Total				
Denied Area		2,258				
Denied Income		106				
TRR Withdrawn		388				
Self-Withdrawn		151				
Total		2,903				
Lease Incentive Program						
Status	Households	Payments				
Total Paid to Date	41	\$123,285				
Total Pending Court Approval (10/04/2022) No Court	0	0				

Countywide Emergency Rental Assistance

Service Area	Local Program		State TRR Program****		Total	
Service Area	Expended	Households	Expended	Households	Expended	Households
Arlington*	\$23,470,119	3,095	\$58,649,243	11,106	\$82,119,362	14,201
Fort Worth**	\$49,414,212	6,857	\$92,310,792	17,432	\$141,725,005	24,289
Tarrant County***	\$22,031,776	2,106	\$87,060,174	15,082	\$109,091,950	17,188
Total	\$94,916,107	12,058	\$238,020,209	43,620	\$332,936,317	55,678

*Data from the City of Arlington as of 10/04/2022. **Data from the City of Fort Worth as of 10/03/2022. ***Data from Tarrant County as of 10/03/2022. ****Data from TRR (state) as of 09/30/2022.

Data as of 10/03/2022

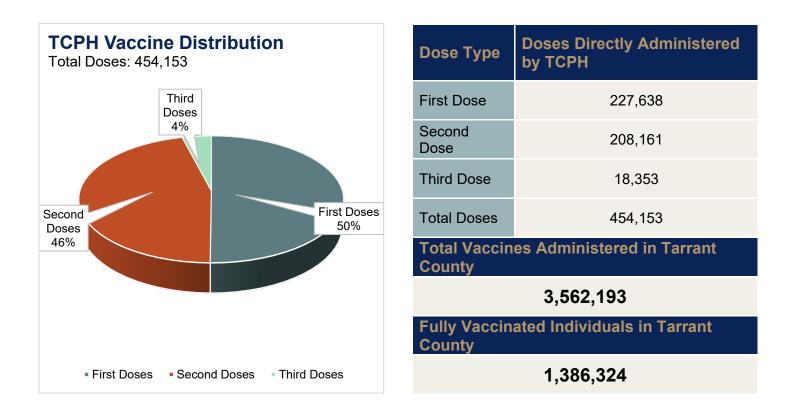
*Note: Of the 49 households with payments pending court approval, 19 have previously received assistance and 30 are receiving assistance for the first time. Each household is reflected only once in the total.

**Note: The unpaid obligation amount assumes 12 months of assistance for households that are currently being served by ERAP.

***Note: As of 4/30/22, the program is no longer accepting new applications to ensure funds remain to satisfy current obligations.

Tarrant County Public Health (TCPH) COVID-19 Vaccination Program

The tables and graphs below illustrate Tarrant County vaccination data beginning December 2020. Some of the data below displays doses directly administered by TCPH and does not reflect the total number of vaccinations administered by contractual and clinical partners. Information about COVID-19 vaccination sites and hours of operation can be found at https://www.tarrantcounty.com/vaccinefinder.



TCPH Vaccine Doses by Week (September 5 to October 2)					
Week	First Doses	Second Doses	Third Doses	Total Weekly Doses	
09/05/22 - 09/12/22	16	19	72	107	
09/13/22 - 09/18/22	33	41	238	312	
09/19/22 - 09/25/22	72	26	351	449	
09/26/22 - 10/02/22	54	23	355	432	
Total Doses	175	109	1,016	1,300	

COVID-19 Testing Program

Testing is available on Mondays and Thursdays at: Southwest Public Health Center, 6551 Granbury Road, Fort Worth, TX, 76133. For more detailed information, please visit <u>www.tarrantcounty.com/covidtesting</u>.

Tarrant County Grants

The County has applied for and received several federal and state grants to assist in the response to and recovery from the COVID-19 pandemic. See Appendix B for detailed accounts of grants already received. See Appendix C for lists of grants applied for but not yet awarded. The table below provides a broad overview of the financial data included in the appendices.

Category	Awarded	Encumbered and Spent
Coronavirus Relief Fund (CRF)	\$209,816,857	\$209,816,857
American Rescue Plan Act (ARPA)	\$408,388,891	\$200,005,996
Funding Awarded from Agencies (Accepted in Court)	\$126,071,851	\$66,712,017
Grants Awarded (Not Yet Accepted in Court)	\$2,439,461	\$9,844,379
Applications Submitted (Not Yet Awarded)	\$7,400,000	-
TOTAL	\$754,117,060	\$486,379,248

Other Recovery Updates

Small Business	• The Tarrant County Small Business Workforce Recovery Grant program opened to applications on Monday, July 11 at noon and closed on August 31 at 5 p.m. Applications are being reviewed and awarded on a rolling basis. Staff will provide weekly updates to Commissioners Court.
Childcare	•A subrecipient agreement with Child Care Associates for the first two strategies of the County's \$45 million child care program was approved by Commissioners Court on August 2. A Request for Applications for these strategies was issued by Child Care Associates on September 20; responses are due on October 20, 2022.
Housing	•On August 16, Commissioners Court voted to approve the proposed uses of \$32.5 million for permanent supportive, supportive and deeply affordable housing development. A Request for Proposals (RFP) for development of affordable housing units was released on October 3. The RFP will stay open until all funds are awarded; proposals received by November 4 will be evaluated and notified of funding decision prior to December 31.
Innovative Emergency Management (IEM)	•IEM continues to work with staff on Phase 3 of Tarrant County's ARPA-FRF Program. Current activities include: Small Business Workforce Recovery Grant Program and public-facing reporting.

Appendix A: ARPA Call for Proposals

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court

Project Name	Organization	Requested	Recommended	Anticipated Match
Capital Funding for the Purchase and Construction	6 Stones Mission Network	\$6,967,102	\$2,000,000	\$4,220,898.00
Seasoned Survivors	AIDS Outreach Center	\$1,000,000	\$1,000,000	-
Alliance Afterschool	Alliance Child & Family Solutions	\$600,112	\$600,112	\$131,162.00
Help and Hope Mobile Farmer's Market	Arlington Charities, Inc.	\$242,000	\$242,000	-
Improving Access to Heart Health Services	Black Heart Association	\$210,000	\$210,000	-
Mobile Clubhouse Experience	Boys & Girls Clubs of Greater Tarrant County	\$298,058	\$298,058	\$150,000.00
Camp Fire's Early Education Apprenticeship Program (EEAP)	Camp Fire First Texas	\$1,368,008	\$1,368,008	\$959,341.00
COVID19 Emergency Funding and Transportation Assistance	Cancer Care Services	\$283,500	\$283,500	\$10,000.00
Arlington Public Library Homebound Service	City of Arlington - Arlington Public Library	\$298,404	\$298,404	\$23,546.00
Tyre Park Phase II Renovation	City of Grand Prairie	\$2,000,000	\$2,000,000	\$2,000,000.00
Support of Communities In Schools for expansion	Communities In Schools of Greater Tarrant County, Inc.	\$351,090	\$351,090	-
Food Pantry Expansion and Direct Service	Community Enrichment Center	\$814,980	\$814,980	\$162,996.00
Community Food Bank - Broaden Fresh Foods	Community Food Bank, Inc.	\$215,846	\$215,846	-
Empowered Girls - Healthy, Educated & Independent	Girls Inc. of Tarrant County	\$455,167	\$455,167	\$822,500.00
GRACE Food Pantry	Grapevine Relief And Community Exchange (GRACE)	\$267,536	\$267,536	-
Lifeline Friendly Visitors	Guardianship Services, Inc.	\$296,156	\$296,156	-
Health Care Now – Expanding Access to Health Insurance	HELP Center for LGBT Health & Wellness	\$798,259	\$798,259	\$1,055,874.00
Bilingual Dementia Educator	James L. West Center for Dementia Care	\$272,947	\$272,947	\$42,750.00
Lena Pope Cares- Substance Abuse	Lena Pope	\$141,700	\$141,700	\$32,277.00
Second Opportunity for Success	Lena Pope	\$383,174	\$383,174	-

Wraparound Services to Build Youth Resilience	Lena Pope	\$481,660	\$481,660	\$111,623.00
Pathways to Hope for Child Witnesses	One Safe Place	\$348,219	\$348,219	-
UpSpire Supportive Employment Enterprise	Presbyterian Night Shelter	\$1,381,198	\$1,381,198	\$1,750,000.00
Healthy Aging and Community Reengagement of the Elderly	Sixty & Better	\$570,700	\$570,700	\$110,000.00
Tarrant Area Food Bank Capacity Building	Tarrant Area Food Bank	\$4,800,000	\$4,800,000	\$3,000,000.00
Tarrant County Together	Tarrant County Together	\$1,000,000	\$1,000,000	\$300,000.00
Culinary Workforce Development Program Expansion	Taste Project	\$388,664	\$388,664	\$388,664.00
Good for You Pantry (GFYP) Program	Texas Health Research and Education Institute	\$646,481	\$646,481	\$275,000.00
76104 Community-Based Doulas to Reduce Maternal Mortality	United Way of Tarrant County	\$2,397,391	\$1,960,007	-
BRAVER Businesses in 76104	United Way of Tarrant County	\$1,878,126	\$1,000,000	-
Collaborative Approach to Reduce Social Isolation	United Way of Tarrant County w/Area Agency on Aging	\$795,525	\$700,000	-
One Second Collaborative to Address Gun Violence*	United Way of Tarrant County*	\$1,926,135	\$1,926,135	\$2,890,408.00
HSC Next SBIR Phase 0 Program	University of North Texas Health Science Center	\$2,464,650	\$2,000,000	-
Eastside YMCA - Investing in Community	YMCA of Metropolitan Fort Worth	\$7,600,000	\$3,500,000	\$2,430,055.00
Northwest YMCA	YMCA of Metropolitan Fort Worth	\$9,850,000	\$2,500,000	\$5,000,000.00
Total		\$53,792,787	\$35,500,000	\$25,867,094

*Note: Contingent upon approval of additional funding request by the City of Fort Worth.

Appendix B: Grants Received

Funding Awarded- Grants Received from Agencies and Accepted by Commissioner's Court					
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received	
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response**	Administrator- HIV	\$272,626	\$272,626	\$272,626	
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response**	Administrator- HIV	\$137,744	\$124,279	\$124,279	
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response**	Administrator- HIV	\$37,633	\$36,492	\$36,492	
DSHS - HOWPA**	Administrator- HIV	\$25,000	\$25,000	\$25,000	
DSHS WIC - COVID Funding Allocation**	Public Health	\$43,084	\$42,714	\$42,714	
DSHS-CPS - COVID-19	Public Health	\$559,225	\$559,225	\$520,065	
DSHS-CPS - COVID-19	Public Health	\$3,013,997	\$3,013,997	\$2,772,341	
DSHS-IDCU/COVID-19	Public Health	\$6,254,460	\$3,107,508	\$2,606,872	
DSHS COVID-19 Vaccination Projects Round 3	Public Health	\$12,349,513	\$3,691,165	\$2,817,446	
UNTHSC-Knowledge-to-Action COVID-19***	Public Health	\$44,000	\$38,484	\$38,484	
CDC National Initiative to Address COVID-19 Health Disparities	Public Health	\$27,241,785	\$14,082,140	\$7,914,027	
DSHS CDC Co-Ag: Public Health Workforce Funding	Public Health	\$1,500,000	\$813,583	\$259,128	
DSHS COVID-19 Vaccination Projects Round 4	Public Health	\$14,666,303	\$1,177,172	\$661,877	
CJD-BJA Coronavirus Emergency Supp Funding Program**	Budget/Sheriff	\$4,166,506	\$4,166,506	\$4,166,506	
HUD CDBG-CARES	Community Dev.	\$6,430,388	\$2,259,463	\$1,718,956	
HUD Emergency Solutions Grant (ESG)-CARES	Community Dev.	\$3,578,786	\$3,578,786	\$2,358,049	
HUD HOPWA-CARES	Community Dev.	\$106,043	\$99,954	\$4,195	
TDHCA CDBG TERAP	Community Dev.	\$1,150,787	\$124,431	\$124,431	
TDHCA Emergency Solution Grant (ESG)-CARES	Community Dev.	\$2,000,000	\$0	\$0	
TREASURY -Emergency Rental Assistance 1*	Budget/Admin	\$9,281,300	\$9,281,300	\$9,281,300	

TREASURY -Emergency Rental Assistance 2*	Budget/Admin	\$26,407,662	\$14,959,345	\$26,407,662
BJA Coronavirus Emergency Supp Funding Pgm **	Budget/Sheriff	\$58,008	\$57,983	\$57,983
HAVA 2020 CARES ACT - (20% Match Required)*	Elections	\$1,764,171	\$1,764,171	\$1,764,171
Center for Tech and Civil Life*	Elections	\$1,678,523	\$1,666,771	\$1,666,771
HUD-Section 8 - Emergency Housing Voucher Program (HAP)	Housing	\$747,276	\$444,827	\$547,330
HUD-CARES Act Funding for Section-8*	Housing	\$929,650	\$929,650	\$929,650
HUD-CARES Act Funding for Mainstream Voucher Program*	Housing	\$229,322	\$192,056	\$117,063
HUD-HCV CARES FUNDS ACT (HAP) Funding for Section-8	Housing	\$980,868	-	\$980,868
HUD-Section 8 - Emergency Housing Voucher Program (Preliminary Fees)	Housing	\$34,000	\$28,760	-
HUD-Section 8 - Emergency Housing Voucher Program (Service Fees)	Housing	\$297,500	\$117,461	-
HUD-Section 8 - Emergency Housing Voucher Program (Administrative Fees)	Housing	\$85,692	\$56,167	\$28,569
Total		\$126,071,851	\$66,712,017	\$68,244,857

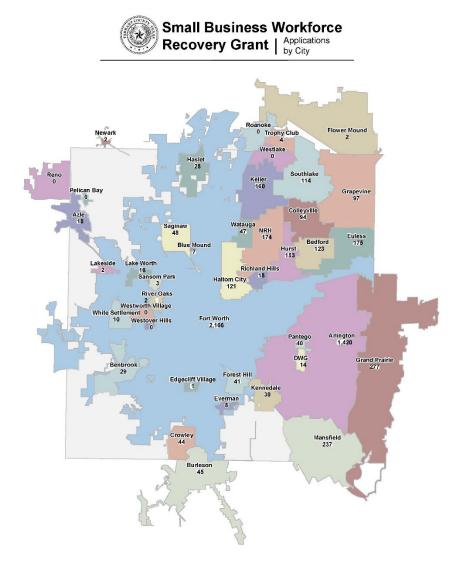
*Note: Grant funds were received in advance.

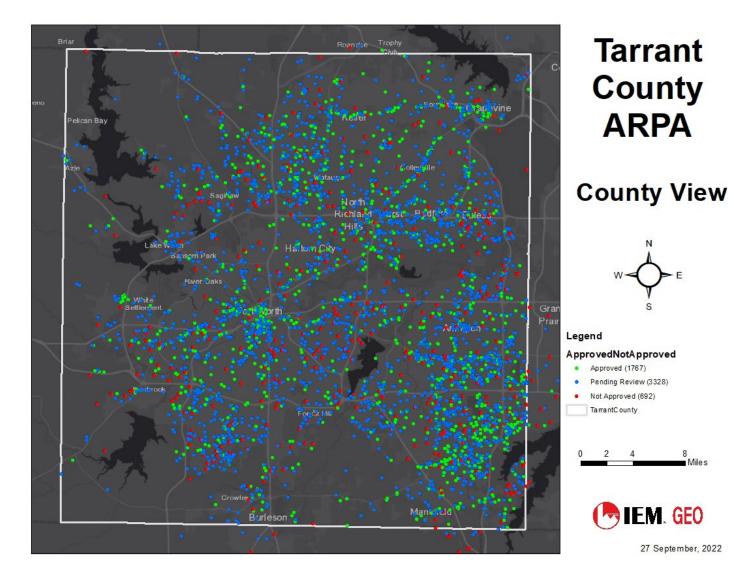
**Note: Completed and all funds have been received.

Appendix C: Grants Not Yet Awarded

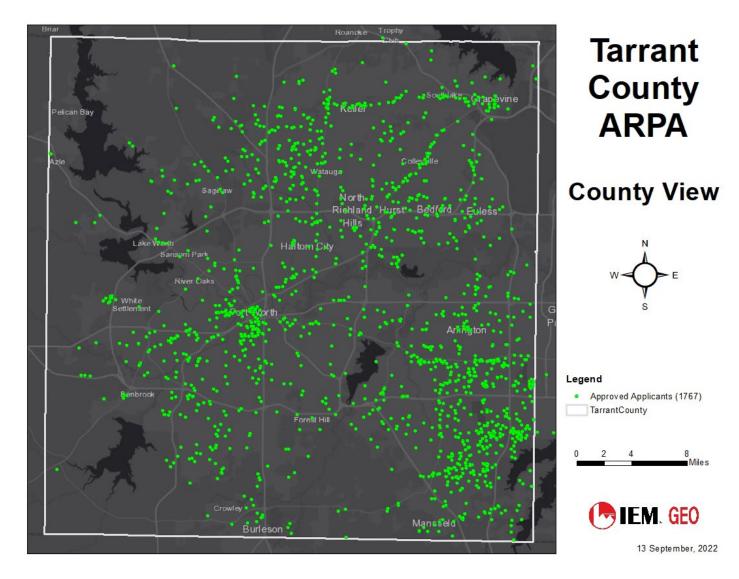
Grants Awarded by Agencies, Not Yet Accepted by Commissioners Court				
Grant Description	County Dept	Awarded	Encumbered or Spent	Funds Received
FEMA – COVID 2020 (3/1/20 – 6/3/20)	Budget	\$2,439,461	\$2,439,461	\$2,439,461
FEMA – COVID 2020 (9/15/20 – 12/31/20)	Budget		\$130,034	
FEMA – VACCINATION (2/9/21– 12/31/21)	Budget		\$7,274,883	
Total Funds Expected to be Accepted		\$2,439,461	\$9,844,379	\$2,439,461
Applications Submitted- Not Yet Awarded by Agency				
Grant Description	County Dept	Awarded	Spent	Funds Received
DSHS Advancing Health Literacy	Public Health	\$4,000,000	-	-
NACCHO COVID-19 Prevention & Mitigation Strategies	Public Health	\$175,000	-	-
NACCHO Building Local Operational Capacity for COVID-19	Public Health	\$100,000	-	-
CDC Closing the Gap with Social Determinants	Public Health	\$125,000	-	-
CDC Community Health Workers & Resilient Communities	Public Health	\$3,000,000	-	-
Total Funds Requested		\$7,400,000	-	-

Appendix D: Map of Applications by City





Appendix E: Countywide Map of Applications



Appendix F: Countywide Map of Awarded Applications