

Amendment No. 4 to Attachment No. A1-2021014
HIV / State Services Grant, AIDS Outreach Center, DSHS No. 537-18-0013-00001
September 1, 2021 through August 31, 2022

1. Scope of Work

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$254,711.00. The following service categories will change:

Increase	\$6,500.00	State Services	Medical Transportation for a total of \$98,000.00
Increase	\$2,167.14	State Services	Health Insurance Premium for a total of \$77,491.14
Decrease	<\$6,269.14>	State Services	Referral for Health Care and Support Services for a total of \$79,219.86

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Health Insurance Premium	\$ 75,324.00	160	400	\$ 77,491.14	160	400
Medical Transportation	\$ 91,500.00	580	8,500	\$ 98,000.00	580	8,500
Referral for Health Care and Support Services	\$ 85,489.00	275	1,644	\$ 79,219.86	275	1,644

2. Special Provisions


State Services FY 21-22 (09/01/2021-08/31/2022)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 52,970.77	\$ 56,052.70
Fringe	\$ 25,183.70	\$ 19,676.67
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 1,817.00	\$ 1,817.00
Other	<u>\$ 172,341.53</u>	<u>\$ 177,164.63</u>
Subtotal State Services FY 21-22 Budget	\$ 252,313.00	\$ 254,711.00

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SIGNED AND EXECUTED this _____ day of _____, 2022.

AIDS OUTREACH CENTER
400 N. Beach St., Suite 100
Fort Worth, TX 76111
Attn: Executive Director

By: 
Title: Executive Director
Date: August 8, 2022

COUNTY OF TARRANT
STATE OF TEXAS

B. Glen Whitley
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____


Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Federal Award Identification Checklist (Grants Awarded After 12/26/2014)					
	Part A	Part B / State-R	Part D	State Services	HOPWA
1. Subrecipient Name	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)
2. Subrecipient DUNS Number	781414842	781414842	781414842	781414842	781414842
3. Federal Award Identification Number (FAIN)	2 H89HA00047-27-00 Original Award: January 2022 (Subject to #2 CFR 200)	Contract # HHS001122200005 February 2022 (Subject to #2 CFR 200)	5 H12HA24819-09-00 August 2021 (Subject to #2 CFR 200)	Contract # 537-18-0013-00001 (State Funds)	Contract # 537-16-0511-00001
4. Federal Award Date				May 2021	September 2021
5. Subaward Period of Performance Start and End Date	March 1, 2022 - February 28, 2023	April 1, 2022 - March 31, 2023	August 1, 2021 - July 31, 2022	September 1, 2021 - August 31, 2022	September 1, 2021 - August 31, 2022
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$2,368	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,360,022	\$822,392	\$63,306	\$254,711	\$147,478
8. Total Amount of the Federal Award	\$5,181,236	\$1,718,966	\$512,635	\$461,125	\$294,296
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	N/A (State Funds)	Provide short term emergency (STMUR), long term (TBRA), short term Supportive Housing (STSH) and Permanent Housing Placemenet (PHP) for housing assistance to clients that are HIV positive
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	N/A (State Funds)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services	14.241 Housing Opportunities for Persons with AIDS
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A	N/A