

Amendment No. 1 to Attachment No. A1-2022009
DSHS State-R, AIDS Healthcare Foundation, DSHS No. 537-17-0161-00001
April 1, 2022 through March 31, 2023

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$158,295.00. The following service categories will change:

Increase	\$ 14,700.00	State-R	Outpatient Ambulatory Health Services total funding \$79,795.00
Decrease	\$ (14,700.00)	State-R	Referral for Health Care and Support Services total funding \$71,300.00

Subrecipient shall use these funds to provide at least one State-R service to (799) unduplicated clients during Contract Year FY 22-23 (04/1/2022–03/31/2023).

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Emergency Financial Assistance	\$ 7,200.00	3	3	\$ 7,200.00	3	3
Outpatient/Ambulatory Health Services	\$ 65,095.00	172	1,047	\$ 79,795.00	172	1,047
Referral for Health Care and Support Services	\$ 86,000.00	726	1,740	\$ 71,300.00	726	1,740

2. Special Provisions

PART State-R FY 22-23 (04/01/22-03/31/23)


Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 94,821.26	\$ 84,594.94
Fringe	\$ 23,698.37	\$ 21,140.31
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 6,480.00	\$ 6,480.00
Contractual	\$ 14,545.87	\$ 29,598.35
Other	\$ 18,749.50	\$ 16,481.40
Total State-R FY 22-23 Budget	\$ 158,295.00	\$ 158,295.00

Total reimbursements will not exceed \$158,295.00, of which \$15,829.50 may be used for administrative costs.

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SIGNED AND EXECUTED this _____ day of _____, 2022.

AIDS HEALTHCARE FOUNDATION
6255 West Sunset Blvd., 21st Floor
Los Angeles, CA 90028
Attn: Michael Weinstein

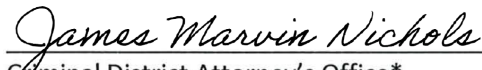
By: 
Title: President
Date: 7/27/2022

COUNTY OF TARRANT
STATE OF TEXAS

B. Glen Whitley
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____


Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Federal Award Identification Checklist
(Grants Awarded After 12/26/2014)

	Part A	Part B / State-R	Part D	State Services
1. Subrecipient Name	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)
2. Subrecipient DUNS Number	607963980	607963980	607963980	607963980
3. Federal Award Identification Number (FAIN)	2 H89HA00047-27-00	Contract # HHS001122200005	5 H12HA24819-09-00	Contract # 537-18-0013-00001 (State Funds)
4. Federal Award Date	Original Award: January 2022 (Subject to #2 CFR 200)	February 2022 (Subject to #2 CFR 200)	August 2021 (Subject to #2 CFR 200)	May 2021
5. Subaward Period of Performance Start and End Date	March 1, 2022- February 28, 2023	April 1, 2022 - March 31, 2023	August 1, 2021 - July 31, 2022	September 1, 2021 - August 31, 2022
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$549,541	\$158,295	\$75,500	\$7,407
8. Total Amount of the Federal Award	\$5,181,236	\$1,718,966	\$512,635	\$461,125
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	N/A (State Funds)
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	N/A (State Funds)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A