



July 26, 2022

**Tarrant County Subcourthouse in Arlington
Finish-Out and Renovations
Budget Reallocation #01**

In accordance with the terms of our Contractual Agreement dated October 7, 2021, Construction Zone of Texas, LLC determines the following items are compensable from the construction contingency. All items are within the cost of the project and do not constitute any change in the Guaranteed Maximum Price.

1. PCR #01 – Added Electrical and Technology in the Commissioner’s Office

Construction Manager is requesting that Contingency Funds be utilized to fund the costs associated with PCR #01 to add electrical and technological improvements in the Commissioner’s Office including additional electrical infrastructure and a TV monitor. PCR #01 will be a reallocation of funds from the Construction Contingency to pay for the above work and will result in a \$0 change to the GMP. Five (5) additional days will be required for this work which will be reconciled as additional time in Change Order No. 1.

Contingency Deduction (\$8,902.50)

2. PCR #02 – Current Materials Lead Time – Extension of Time Request

Construction Manager is requesting an extension of time for lead times incurred beyond industry standards and out of the Contractor’s control. PCR #02 will be no reallocation of funds from the Construction Contingency and will result in a \$0 change to the GMP. One Hundred and Fifty-One (151) additional days has been requested which will be reconciled as additional time in Change Order No. 1.

Contingency Deduction (\$0.00)

3. PCR #03 – Credit using Glass Markerboard – Fulbright Manufacturer

Faced with a longer lead time with the specified company, the Contractor contacted glass markerboard manufacturer Fulbright who offered a \$1,000.00 credit to use their



product as a substitution request which was approved by Tarrant County. PCR #03 will be a credit as a reallocation of funds to the Construction Contingency and will result in a \$0 change to the GMP. No additional time will be required for this change.

Contingency Credit \$1,000.00

4. PCR #05 – Removal and Replacement of Drywall for Insertion of Sound Batt Insulation at Juvenile Services

Construction Manager is requesting that Contingency Funds be utilized to fund the costs associated with PCR #05 to remove and replace drywall for the insertion of sound batt insulation in the Multi-Purpose Room 255 and Supervisor's Office 249. PCR #05 will be a reallocation of funds from the Construction Contingency to pay for the above work and will result in a \$0 change to the GMP. No additional time will be required for this change.

Contingency Deduction (\$2,784.00)

5. PCR #06R – Accent Tile for Third Floor Restrooms

Construction Manager is requesting that Contingency Funds be utilized to fund the costs associated with PCR #06R to replace the proposed accent tile with a tile having a more appropriate color to blend with the field tile. PCR #06R will be a reallocation of funds from the Construction Contingency to pay for the above work and will result in a \$0 change to the GMP. Five (5) additional days will be required for this work which will be reconciled as additional time in Change Order No. 1.

Contingency Deduction (\$1,207.00)

6. PCR #07R.1 – Change Glass Wall at Fitness Room to Drywall

Construction Manager is requesting that Contingency Funds be utilized to fund the costs associated with PCR #07R.1 to replace the wall between the Breakroom and Fitness Room with a solid drywall in lieu of the proposed glass wall. PCR #06R will be a reallocation of funds from the Construction Contingency to pay for the above work and will result in a \$0 change to the GMP. Three (3) additional days will be required for this work which will be reconciled as additional time in Change Order No. 1.

Contingency Deduction (\$8,885.54)



7. PCR #08R – Carpet Change at 3rd Floor Commissioner’s Suite

Construction Manager is requesting that Contingency Funds be utilized to fund the costs associated with PCR #08R to re-lay the carpet tiles in the suite from a herringbone pattern to a random brick ashlar pattern. The border carpet tiles were also replaced with a tile of a different color. PCR #06R will be a reallocation of funds from the Construction Contingency to pay for the above work and will result in a \$0 change to the GMP. Five (5) additional days will be required for this work which will be reconciled as additional time in Change Order No. 1.

Contingency Deduction (\$2,700.43)

Construction Contingency Amount	\$25,000.00
Previously Authorized Reallocations	(\$0.00)
Budget Reallocation #01 Reduction of Contingency	<u>(\$23,479.47)</u>
Balance of Construction Contingency	(\$ 1,520.53)