

COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER \_\_\_\_\_

PAGE 1 of 2

DATE 08/02/22

SUBJECT:

**FY 2022 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2022 GENERAL FUND**

**1810320000 - IT Service Delivery**

569011	Professional Services	(45,000)
578025	Software Maint/Licenses	(50,000)

**1810410000 - IT Application Development/Support**

578025	Software Maint/Licenses	95,000
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**1860100000 - Facilities Administration**

526021	Equipment Maintenance	20,000
569011	Professional Services	(20,000)

**4880100000 - Courts/Judiciary**

576121	Transportation	2,500
584011	Counsel Fees - Courts	(2,500)

**26100-2022 ROAD AND BRIDGE**

**6110300000 - Precinct 1 Maintenance**

523011	Parts and Supplies	50,000
558092	Base Stabilization Materials	(50,000)

**45100-2022 NON-DEBT CAPITAL**

**1140100000 - Non-Departmental**

595055	Undesignated	(800)
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**1810220000 - IT Project Management Office**

540000	Capital	0
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*Reduce: Meeting & Agenda Management System (51,998)*

*Increase: Onboarding & Offboarding Process 51,998*

**DISPOSITION BY COMMISSIONERS COURT**

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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PAGE 2 of 2

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**FY 2022 APPROPRIATION ADJUSTMENTS**

***Fund 45100-2022 (cont.)***

**3110200000 - Administration Building**

540000 Capital (12,000)

*Reduce: Furniture (12,000)*

**3110210000 - Administration Building**

540000 Capital 12,000

*Increase: Sheriff's Office Records Relocation 12,000*

**4131100000 - 231st District Court**

540000 Capital 800

*Add: Chair 800*

**D6200-2022 CRIMINAL DISTRICT ATTORNEY HOT CHECK FEE**

**4510100000 - Criminal DA Administration**

521011 Supplies (15,246)

540000 Capital 30,246

*Add: Computer Equipment 30,246*

588261 Education (15,000)

**T0400-2022 PUBLIC HEALTH**

**5100011000 - Public Health**

575611 Contract Labor 60,000

595055 Undesignated (60,000)