

SUBJECT:

FY 2022 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2022 GENERAL FUND

1810320000 - IT Service Delivery

569011	Professional Services	(45,000)
578025	Software Maint/Licenses	(50,000)

1810410000 - IT Application Development/Support

578025	Software Maint/Licenses	95,000
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1860100000 - Facilities Administration

526021	Equipment Maintenance	20,000
569011	Professional Services	(20,000)

4880100000 - Courts/Judiciary

576121	Transportation	2,500
584011	Counsel Fees - Courts	(2,500)

26100-2022 ROAD AND BRIDGE

6110300000 - Precinct 1 Maintenance

523011	Parts and Supplies	50,000
558092	Base Stabilization Materials	(50,000)

45100-2022 NON-DEBT CAPITAL

1140100000 - Non-Departmental

595055	Undesignated	(800)
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1810220000 - IT Project Management Office

540000	Capital	0
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Reduce: Meeting & Agenda Management System (51,998)

Increase: Onboarding & Offboarding Process 51,998

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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SUBJECT:

FY 2022 APPROPRIATION ADJUSTMENTS

Fund 45100-2022 (cont.)

3110200000 - Administration Building

540000 Capital (12,000)

Reduce: Furniture (12,000)

3110210000 - Administration Building

540000 Capital 12,000

Increase: Sheriff's Office Records Relocation 12,000

4131100000 - 231st District Court

540000 Capital 800

Add: Chair 800

D6200-2022 CRIMINAL DISTRICT ATTORNEY HOT CHECK FEE

4510100000 - Criminal DA Administration

521011 Supplies (15,246)

540000 Capital 30,246

Add: Computer Equipment 30,246

588261 Education (15,000)

T0400-2022 PUBLIC HEALTH

5100011000 - Public Health

575611 Contract Labor 60,000

595055 Undesignated (60,000)