

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 of 1

DATE 03/08/22

SUBJECT:

FY 2022 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000 - 2022 GENERAL FUND

1140100000 - Non-Departmental

576111	Moving Costs	25,000
595055	Undesignated	(25,000)

2260100000 - Constable Precinct 6

576171	Vehicle Maintenance	2,000
588261	Education	(2,000)

4880100000 - Courts/Judiciary

521115	Postage	3,000
584041	Counsel Fees-Capital Murder	(3,000)

45100 - 2022 NON-DEBT CAPITAL

1140100000 - Non-Departmental

595055	Undesignated	(223,002)
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3110308000 - Lon Evans Corrections Center

540000	Capital	223,002
	<i>Add: Kettles</i>	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Kandice Boutté Helen H. Giese
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