

Amendment No. 1 to Attachment No. A1-2021020  
 RYAN WHITE PART D, Tarrant County Hospital District, HRSA No. 5 H12HA24819-09-00  
 August 1, 2021 through July 31, 2022

**1. Scope of Work**

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$162,050.00. The following service categories change:

Increase      \$15,000.00      Outpatient Ambulatory Health Services for a total funding of \$75,053.00

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Medical Case Management	\$ 5,285.00	9	91	\$ 5,285.00	9	91
Mental Health Services	\$ 5,915.00	5	20	\$ 5,915.00	5	20
Non-medical Case Management Services	\$ 17,353.00	69	345	\$ 17,353.00	69	345
Outpatient/Ambulatory Health Services	\$ 60,053.00	61	306	\$ 75,053.00	118	1,500
Referral for Health Care and Support Services	\$ 58,444.00	267	1,866	\$ 58,444.00	267	1,866

**2. Special Provisions**

**Part D FY 21-22 (08/01/2021-07/31/2022)**

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 69,319.49	\$ 69,319.49
Fringe	\$ 17,677.51	\$ 17,677.51
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 60,053.00	\$ 75,053.00
Other	\$ -	\$ -
Subtotal Part D FY 21-22 Budget	\$ 147,050.00	\$ 162,050.00

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**Federal Award Identification Checklist**  
(Grants Awarded After 12/26/2014)

	Part A	EHE	Part B / State-R	Part D	State Services
1. Subrecipient Name	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)	Tarrant County Hospital District (JPS)
2. Subrecipient DUNS Number	068368901	068368901	068368901	068368901	068368901
3. Federal Award Identification Number (FAIN)	2 H89HA00047-26-00	2 H76HA00123-31-00	Contract # 537-17-0161-00001	5 H12HA24819-09-00	Contract # 537-18-0013-00001 (State Funds)
4. Federal Award Date	Original Award: January 2021 (Subject to #2 CFR 200)	Original Award: January 2021 (Subject to #2 CFR 200)	February 2021 (Subject to #2 CFR 200)	August 2021 (Subject to #2 CFR 200)	May 2021
5. Subaward Period of Performance Start and End Date	March 1, 2021 - February 28, 2022	March 1, 2021- February 28, 2022	April 1, 2021 - March 31, 2022	August 1, 2021 - July 31, 2022	September 1, 2021 - August 31, 2022
6. Amount of Federal Funds Obligated by This Action	\$0	\$0	\$0	\$15,000	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,334,485	\$64,000	\$387,540	\$162,050	\$150,227
8. Total Amount of the Federal Award	\$4,840,007	\$1,137,824	\$1,801,583	\$512,635	\$461,125
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Ending the HIV Epidemic: A Plan for America - Pass-through Grant from HRSA through Ryan White HIV/AIDS Program Parts A and B	DSHS for HIV & AIDS Services	Ryan White Part D Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Health Resources & Services Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.686 Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Parts A and B	93.917 HIV Care Formula Grants	93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family Members	HIV/SRVS HIV/STD Prevention and Care Branch State Services
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A	N/A