

COMMISSIONERS COURT				REFERENCE NUMBER			
COMMUNICATION				PAGE 1 of		3	
				DATE		03/17/20	
SUBJECT:							
FY 2020 APPROPRIATION ADJUSTMENTS							
*** CONSENT ***							
10000 - 2020 GENERAL FUND							
<u>4111100000 - 17th District Court</u>							
	511021	Temp/Part Time Salaries				1,600	
<u>4192100000 - Special Judges</u>							
	513011	FICA				(1,600)	
24200 - 2020 EDUCATION FUND							
<i>Revenue</i>							
<i>Annual allocation from the LEOSE account to qualified law enforcement agencies for continuing education of certified peace officers.</i>							
2110010000 - 446001	Sheriff Administration - Intergovernmental Revenue					63,051	
2120910000 - 446001	Sheriff Confinement - Intergovernmental Revenue					10,000	
2210100000 - 446001	Constable Pct. 1 - Intergovernmental Revenue					1,185	
2220100000 - 446001	Constable Pct. 2 - Intergovernmental Revenue					1,185	
2230100000 - 446001	Constable Pct. 3 - Intergovernmental Revenue					1,297	
2240100000 - 446001	Constable Pct. 4 - Intergovernmental Revenue					1,074	
2250100000 - 446001	Constable Pct. 5 - Intergovernmental Revenue					963	
2260100000 - 446001	Constable Pct. 6 - Intergovernmental Revenue					1,019	
2270100000 - 446001	Constable Pct. 7 - Intergovernmental Revenue					1,241	
2280100000 - 446001	Constable Pct. 8 - Intergovernmental Revenue					1,185	
2410100000 - 446001	Fire Marshal - Intergovernmental Revenue					796	
4510400000 - 446001	DA Investigation - Intergovernmental Revenue					3,185	
<i>Budget</i>							
2110010000 - 588261	Sheriff Administration - Education					63,051	
2120910000 - 588261	Sheriff Confinement - Education					10,000	
2210100000 - 588261	Constable Pct. 1 - Education					1,185	
2220100000 - 588261	Constable Pct. 2 - Education					1,185	
2230100000 - 588261	Constable Pct. 3 - Education					1,297	
2240100000 - 588261	Constable Pct. 4 - Education					1,074	
2250100000 - 588261	Constable Pct. 5 - Education					963	
2260100000 - 588261	Constable Pct. 6 - Education					1,019	
2270100000 - 588261	Constable Pct. 7 - Education					1,241	
2280100000 - 588261	Constable Pct. 8 - Education					1,185	
2410100000 - 588261	Fire Marshal - Education					796	
4510400000 - 588261	DA Investigation - Education					3,185	
DISPOSITION BY COMMISSIONERS COURT							
SUBMITTED BY:	Budget & Risk Management	PREPARED BY:	Kandice Boutté				
			APPROVED BY:		Helen H. Giese		

COMMISSIONERS COURT				REFERENCE NUMBER			
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SUBJECT:							
FY 2020 APPROPRIATION ADJUSTMENTS							
45100-2020 NON DEBT CAPITAL							
1140100000 - Non-Departmental							
		595055	Undesignated				(192)
3110302000 - Greenbay Building							
		540000	Capital				0
		Reduce : Security Fence (\$4,500)					
		Add: Gate Camera - \$4,500					
4132100000 - 322nd District Court							
		540000	Capital				13
		Increase: Chairs					
4132500000 - 323rd District Court							
		540000	Capital				192
		Add: Bookshelf					
4133100000 - 324th District Court							
		540000	Capital				814
		Add: Chair					
4880100000 - Courts / Judiciary							
		540000	Capital				(827)
		Reduce: Furniture/Equipment for Courts					
51200 - 2020 OIL & GAS ROYALTY FUND - RESOURCE CONNECTION							
3420100000 - Resource Connection							
		540000	Capital				0
		Reduce Roof Replacement (\$18,000)					
		Add Lockdown Project \$18,000					
T0450 - 2020 PUBLIC HEALTH - 1115 WAIVER							
5100011000-Health Admin							
		521061	Lab Supplies				(3,500)
		540000	Capital				3,500
		Add: Quidel Solana Instrument \$3,500					

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