



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER

PAGE 1 OF

10

DATE: 11/24/2020

SUBJECT: **APPROVAL OF FISCAL YEAR 2021 CONTRACT RENEWAL BETWEEN
TARRANT COUNTY AND BELL COUNTY FOR JUVENILE RESIDENTIAL
SERVICES FOR CLIENTS OF JUVENILE SERVICES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED:

It is requested that Commissioners Court approve the FY 2021 contract renewal between Tarrant County and Bell County for Juvenile Residential Services for clients of Juvenile Services.

BACKGROUND:

On August 27, 2019, the Commissioners Court, through Court Order #130958, approved a contract with Bell County to provide services for the provision of long term post adjudication residential treatment services. The program is designed to provide individual, group and related therapeutic and intervention services to improve a child's functioning.

With approval, the new term of the contract is September 1, 2020 through August 31, 2021.

This contract has been reviewed as to form by the Criminal District Attorney's Office and approved by the Tarrant County Juvenile Board at the July 15, 2020 Board meeting.

FISCAL IMPACT:

The total budgeted funds for residential services contracts will not exceed \$2,400,000.00. Funding is available in the following accounts:

Grant-2004/P0211-2021/2610590000/565078	\$576,775.00
Grant-2004/P0211-2021/2610590000/572442	\$ 15,000.00
Grant-2004/P0211-2021/2610330000/565072	\$198,190.00
Grant-2004/P0211-2021/2610370000/572441	\$233,659.00
Grant-2004/P0211-2021/2610370000/572442	\$ 15,000.00
Grant-2004/P0028-2021/2610590000/565078	\$901,887.00
Grant-2004/P0028-2021/2610590000/572442	\$ 73,249.00
Grant-2004/P0050-2021/2610330000/565078	\$294,240.00
10000-2021/2610330000/569011	\$ 92,000.00

SUBMITTED BY: Juvenile Services

PREPARED BY: Christina Mayo

APPROVED BY: