

COMMISSIONERS COURT				REFERENCE NUMBER			
COMMUNICATION				PAGE 1 of		2	
				DATE		11/24/20	
SUBJECT:							
FY 2021 APPROPRIATION ADJUSTMENTS							
*** CONSENT ***							
26100 - 2021 ROAD AND BRIDGE							
<u>6410100000 - Precinct #4 General</u>							
		529151	Bonds			71	
		588291	Travel			(71)	
45100 - 2021 NON DEBT CAPITAL							
<u>4192500000 - Criminal Court Administration</u>							
		540000	Capital			(250)	
			<i>Decrease: Chairs (\$250)</i>				
<u>4220500000 - County Criminal Court #5</u>							
		540000	Capital			250	
			<i>Increase: Sofa \$250</i>				
CARES - 2021 CORONAVIRUS AID, RELIEF & ECONOMIC SECURITY ACT							
<u>1140100000 - Non-Departmental</u>							
		595055	Undesignated			(9,000,000)	
<u>5420100000 - Local Partners</u>							
		500000	Rollup for all Expenditures			9,000,000	
T0450 - 2021 PUBLIC HEALTH - 1115 WAIVER							
<u>1140100000 - Non-Departmental</u>							
		595055	Undesignated			(7,000)	
<u>5100011000 - Public Health</u>							
		540000	Capital			7,000	
			<i>Add: Envelope Stuff/Seal Machine \$5,000</i>				
			<i>Add: Van Partition \$2,000</i>				
DISPOSITION BY COMMISSIONERS COURT							
SUBMITTED BY:	Budget & Risk Management		PREPARED BY: APPROVED BY:				
					Kandice Boutté		
					Helen H. Giese		

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