Amendment No. 3 to Attachment No. A1-2020003 RYAN WHITE PART C, Tarrant County Hospital District, HRSA No. 5 H76HA00123-29-00 January 1, 2020 through December 31, 2020

1. Scope of Work

Tarrant County Hospital District accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment is \$222,148.00. The following service categories change:

| Increase | \$7 <i>,</i> 158.00 | Medical Transportation for a total of \$19,158.00 |
|----------|---------------------|--|
| Increase | \$2,100.00 | Mental Health Services for a total of \$10,100.00 |
| Increase | \$8,000.00 | Substance Abuse Outpatient Care for a total of \$35,860.00 |

| Service Categories |
|--|
| AIDS Pharmaceutical Assistance (LPAP/CPAP) |
| Emergency Financial Assistance |
| Medical Transportation |
| Mental Health Services |
| Non-medical Case Management Services |
| Outpatient/Ambulatory Health Services |
| Substance Abuse Outpatient Care |

| \$ Amount | | # Clients | # Units | |
|-----------|------------|-----------|---------|--|
| \$ | 30.00 | 1 | 1 | |
| \$ | 15,000.00 | 8 | 16 | |
| \$ | 12,000.00 | 52 | 172 | |
| \$ | 8,000.00 | 8 | 24 | |
| \$ | 26,000.00 | 72 | 392 | |
| \$ | 116,000.00 | 71 | 543 | |
| \$ | 27,860.00 | 34 | 137 | |

| \$ | Amount | # Clients | # Units | | | |
|--------------|-----------|-----------|---------|--|--|--|
| \$ | 30.00 | 1 | 1 | | | |
| \$ | 15,000.00 | 8 | 16 | | | |
| \$ | 19,158.00 | 83 | 274 | | | |
| \$ | 10,100.00 | 11 | 33 | | | |
| \$ | 26,000.00 | 72 | 392 | | | |
| \$116,000.00 | | 71 | 543 | | | |
| \$ | 35,860.00 | 43 | 175 | | | |

2. Special Provisions

PART C FY20 (01/01/20-12/31/20)

| Budget Line Item | | Current Budget | | Revised Budget | |
|------------------------------|----|-----------------------|----|-----------------------|--|
| Personnel | \$ | 49,401.84 | \$ | 57,467.82 | |
| Fringe | \$ | 12,458.16 | \$ | 14,492.18 | |
| Travel | \$ | - | \$ | - | |
| Equipment | \$ | - | \$ | - | |
| Supplies | \$ | 15,030.00 | \$ | 15,030.00 | |
| Contractual | \$ | 128,000.00 | \$ | 135,158.00 | |
| Other | \$ | | \$ | - | |
| Subtotal Part C FY 20 Budget | \$ | 204,890.00 | \$ | 222,148.00 | |

3. Client Management Information System

The designated client management information system for the Ryan White and State Services Program must be utilized to document and enter all services and required data elements. Subrecipients may be required to cost-share in client management information system licensure fees of \$1,500.00 for new users and annual maintenance fees of \$730.00 per licensee. Subrecipients may utilize program income, grant funds, or other funding sources to cost-share licensure related fees.

4. Program Income

Section 10 paragraph d is amended to read as follows: "Program income may be utilized to expand services within the allowable scope of the Ryan White grant." The language "or to offset current program expenses" is hereby stricken from paragraph d.

Section 10 is amended to add paragraph g, which reads as follows: "g. Subrecipient must use the 'additive' method for expending program income. Under the 'additive' method, program income must be used for the purposes for which the award was made and may only be used for allowable costs under the award."

| SIGNED AND EXECUTED this day of | , 2020. | |
|---|--------------------------------------|--|
| Tarrant County Hospital District 1500 S. Main St. Fort Worth, TX 76104 Attn: Robert Earley | | |
| P D = 5 h | | |
| By: | | |
| Title: President and CEO | | |
| Date: November 17, 2020 | | |
| B. Glen Whitley County Judge | | |
| | | |
| APPROVED AS TO FORM: | CERTIFICATION OF AVAILABLE FUNDS: \$ | |
| z-t | | |
| Criminal District Attorney's Office* | Tarrant County Auditor | |

^{*}By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Federal Award Identification Checklist (Grants Awarded After 12/26/2014)

| | | Part A | Part B | Part C | Part D | State Services |
|-----|---|--|---|---|--|--|
| 1. | Subrecipient Name | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) | Tarrant County Hospital District (JPS) |
| 2. | Subrecipient DUNS Number | 068368901 | 068368901 | 068368901 | 068368901 | 068368901 |
| 3. | Federal Award Identification Number (FAIN) | | Contract # 537-17-0161-00001 | 5 H76HA00123-29-00 | | Contract # 537-18-0013-00001 (State Funds) |
| | | | | Original Award: November 2019 | July 2019 | |
| | Federal Award Date | (Subject to #2 CFR 200) | (Subject to #2 CFR 200) | (Subject to #2 CFR 200) | (Subject to #2 CFR 200) | May 2020 |
| 5. | Subaward Period of Performance Start and End Date | March 1, 2020 - February 28, 2021 | April 1, 2020 - March 31, 2021 | January 1, 2020 - December 31, 2020 | August 1, 2020 - July 31, 2021 | September 1, 2020 - August 31, 2021 |
| 6. | | \$6,974 | \$59,903 | \$17,258 | \$163,284 | N/A (State Funds) |
| 7. | Total Amount of Federal Funds Obligated to the Subrecipient | \$1,121,409 | ,- | \$222,148 | | N/A (State Funds) |
| 8. | Total Amount of the Federal Award | \$4,733,023 | \$1,801,583 | \$805,205 | \$512,635 | N/A (State Funds) |
| | Federal Award Project Description, as required by FFATA | | Pass-through Grant from HRSA through DSHS for HIV & AIDS Services | Ryan White Part C Outpatient EIS Program | Ryan White Part D Women, Infants, Children, Youth and Affected Family Members | N/A (State Funds) |
| 10. | Name of Federal Awarding Agency | Health Resources & Service Administration (HRSA) | Pass-through from HRSA to Texas Department of State Health Services (DSHS) | | Health Resources & Service Administration (HRSA) | N/A (State Funds) |
| 11. | Pass-Through Entity | Tarrant County | Tarrant County | Tarrant County | Tarrant County | Tarrant County |
| 12 | Contact Information for Awarding Official | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 | 100 E. Weatherford Street | Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001 |
| | CONTACT INFORMATION FOR AWARDING OFFICIAL CONTROL OF THE CONTROL OF T | 93.914 HIV Emergency Relief Project Grants | | 93.918 Grants to Provide Outpatient Early Intervention Services with Respect to HIV Disease | 93.153 Ryan White Part D Provides HIV/AIDS Services to Women, Infants, Children, Youth and Affected Family | HIV/SRVS HIV/STD Prevention and Care Branch State Services |
| _ | | | | N/A | | N/A |
| | | | · | N/A | • | N/A |