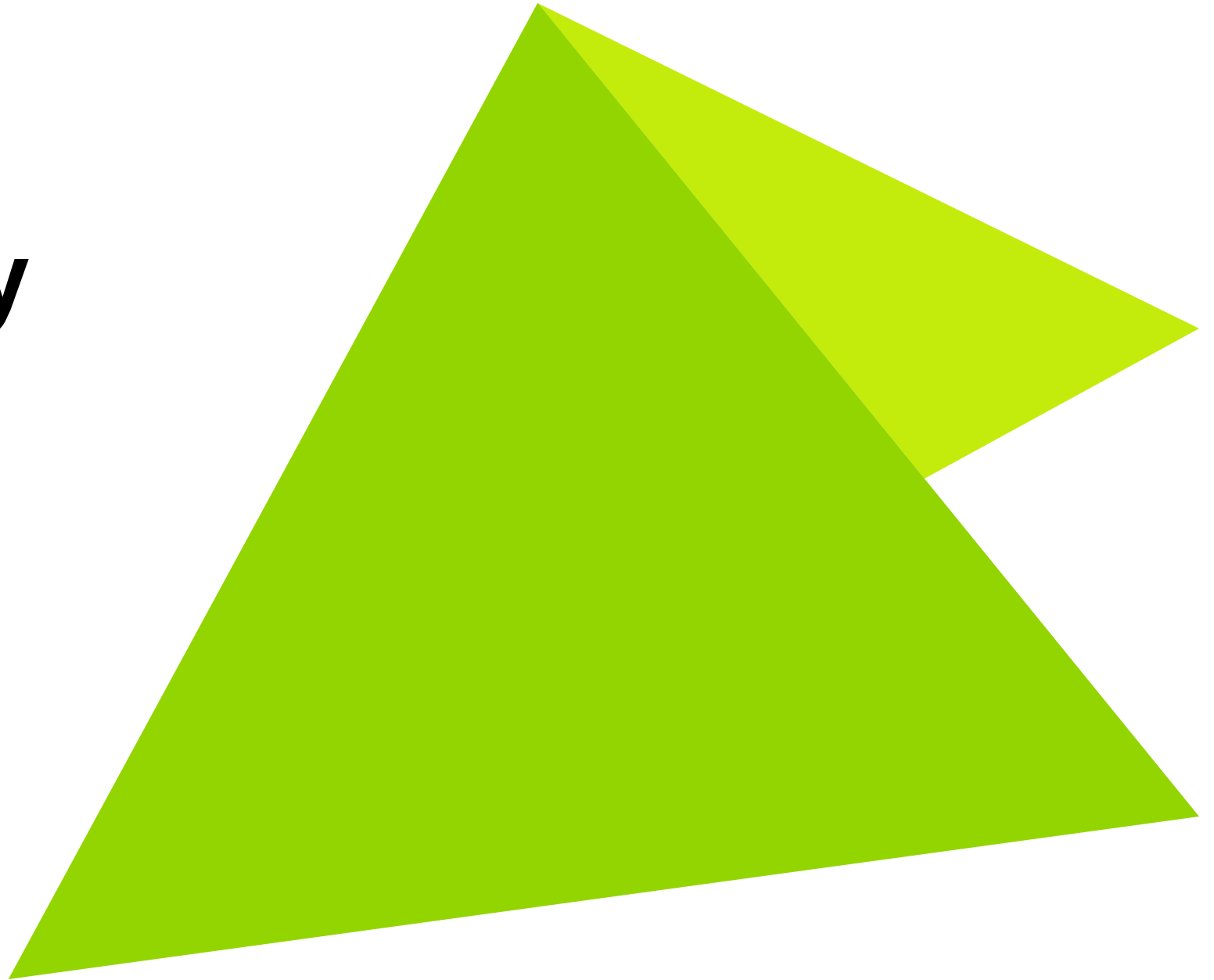




# Tarrant County COVID-19 Recovery

Weekly Update

November 24, 2020



# Project Status

Recent/Current Activity	Due Date	Status
Supported the County in structuring partnerships with retailers to provide free flu vaccines to uninsured residents	11/16/20	Completed
Developed self-attestation form to be used by uninsured residents receiving free flu vaccine through the County	11/16/20	Completed
Provided feedback on the CRF eligibility of NGO personnel expenses	11/17/20	Completed
Provided feedback on the CRF eligibility of rental assistance for residents in short-term rentals	11/18/20	Completed
Updated the County on FEMA PA progress	11/18/20	Completed
Provided feedback on the CRF eligibility of NGO equipment and supplies expenses	11/18/20	Completed
In collaboration with the County, presented information on required reporting and expenditure timing during weekly Office Hours for ILA municipalities	11/18/20	Completed
Provided feedback on the CRF eligibility of NGO construction expenses and documentation	11/19/20	Completed
Provided feedback on the CRF eligibility of COVID-19 vaccine-related expenses by the County	11/19/20	Completed



## Ongoing Activities

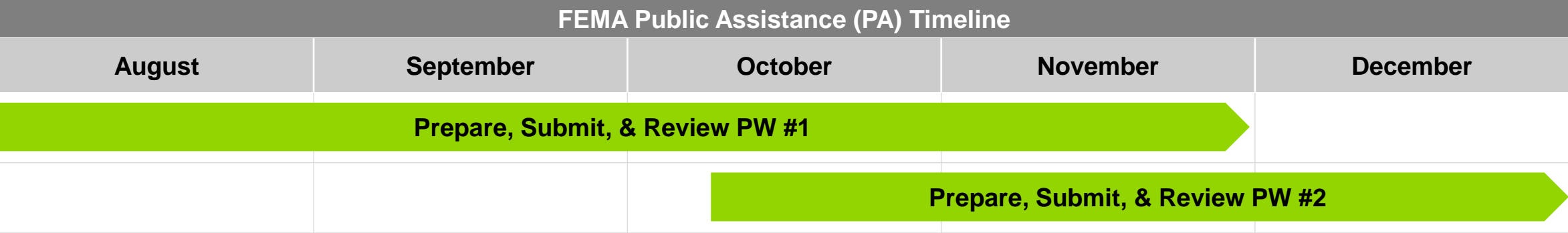
- Touchpoints with Court Members
- Outreach to County departments
- Monitor federal grants and legislation
- Monitor and interpret federal guidance
- Review County expenditures and identify possible fund allocations
- Support development, operation, and closeout of County Pillar Programs
- Submit and monitor FEMA PWs
- Provide ad hoc eligibility reviews



## Areas of Focus

- Pillars of Focus
- FEMA Update
- Grants Update
- Spend Update

# FEMA PA Update



FEMA Public Assistance Status
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- FEMA PA Process
- ✓ Prepare Project Worksheet (PW)
  - ✓ Compile documentation and justifications
  - ✓ Submit PW in FEMA Grants Portal
  - ✓ FEMA & TDEM review
  - ✓ Provide additional documentation
  - ✓ Review and approve project
  - ✓ FEMA & TDEM obligate funds
  - ✓ Monitor and report on activities

PW	Amount	Completion	Status Detail
PW #1	~\$2.4M	<div><div></div><div></div><div></div><div></div><div></div></div>	Responded to Request for Information (RFI #1) on time; continued outreach for attestations from entities that were provided PPE
PW #2	TBD	<div><div></div><div></div><div></div><div></div><div></div></div>	Gathering documentation

# Tarrant County Pillars of Focus

## COVID-19 Testing

- There are ~18 permanent and roving testing locations across the County along with community and retail partners
- Tarrant County is supporting and assisting all testing locations as needed
- The County will continue to launch and assist additional testing sites



## Economic Stimulus

- Small Business Assistance Grant Program
  - First round closed July 6<sup>th</sup>; final determinations made, and grants awarded
  - Second round opened October 26<sup>th</sup>
  - Second round closed on November 10<sup>th</sup>
  - Grants being awarded on an ongoing basis



## Social Services

- Rental Assistance Program
  - Launched June 22<sup>nd</sup>
  - Application deadline is December 9<sup>th</sup>
- NGO Assistance Program
  - Closed July 21<sup>st</sup>; final recommendations completed
  - County providing ongoing support and issuing monthly reimbursements



## Local Partners

- ILA Distribution Program
  - County touching base with municipalities to ensure all CRF funds will be incurred by the Dec. 30<sup>th</sup> deadline
  - Identifying potential duplication of benefits between municipal and County programs
  - County working with other partner agencies to provide CRF funding assistance for eligible reimbursements



# County Grants Update

Grant Name	County Department	Type of Grant	Advanced Funding Received	Funding to Be Received	Funding Avail. for Reimbursements	Reimbursements Received	Pending Receipt of Award	Status
Coronavirus Relief Fund	Administrator	Advance	\$209,816,857					Awarded and Received
HAVA 2020 CARES ACT (20% Match Required)	Elections	Advance	\$1,764,171					Awarded and Received
HUD-CARES Act Funding for Section-8	Housing	Advance	\$948,231					Awarded and Received
HUD-CARES Act Funding for Mainstream Voucher Program	Housing	Advance		\$229,322				Awarded
Center for Tech and Civil Life	Elections	Advance		\$1,678,523				Awarded
DHHS/HRSA-RW HIV/AIDS Part A COVID-19 Response	Administrator-HIV	Reimbursement			\$272,626	\$45,086		Awarded
DHHS/HRSA-RW HIV/AIDS Part C COVID-19 Response	Administrator-HIV	Reimbursement			\$137,744	\$23,468		Awarded
DHHS/HRSA-RW HIV/AIDS Part D COVID-19 Response	Administrator-HIV	Reimbursement			\$37,633	\$3,824		Awarded
DSHS - HOWPA	Administrator-HIV	Reimbursement			\$25,000			Awarded
DSHS WIC - COVID Funding Allocation	Health	Reimbursement			\$43,084	\$42,714		Awarded
DSHS-CPS - COVID-19	Health	Reimbursement			\$559,225	\$139,533		Awarded
DSHS-CPS - COVID-19	Health	Reimbursement			\$3,013,997	\$311,180		Awarded
DSHS-CPS - COVID-19	Health	Reimbursement			\$2,329,576			Awarded
HUD CDBG-CARES	Community Dev.	Reimbursement			\$2,490,600			Awarded
HUD CDBG Emergency Solutions Grant - CV1	Community Dev.	Reimbursement			\$844,131			Awarded
HUD CDBG HOPWA-CARE	Community Dev.	Reimbursement			\$106,043			Awarded
BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	Reimbursement			\$58,008			Awarded
BJA Coronavirus Emergency Supp Funding Program	Budget/Sheriff	Reimbursement			\$4,166,506			Awarded
HUD CDBG Emergency Solutions Grant - CV2	Community Dev.						\$2,734,655	Notice of Funding
HUD CDBG - CV3	Community Dev.						\$3,939,788	Notice of Funding
Total Awarded / Available Grants			\$212,529,259	\$1,907,845	\$14,084,173		\$6,674,443	\$ 235,195,719

Grey cells indicate the column is not applicable

As of **November 20**, Tarrant County Auditor's Office "COVID-19 Grant Awards"

# County Spend Update

Tarrant County is on track to spend down federal funds by their respective deadlines

CRF Spending Category	Allocated	Obligated <sup>1</sup>	Planned
Testing	\$20,000,000	\$10,454,465	All remaining funds will be expended
Economic Stimulus	\$30,000,000	\$18,976,632	
Social Services <sup>2</sup>	\$30,000,000	\$10,299,453	
Local Partners	\$71,000,000	\$61,891,689	
Emergency Response	\$40,000,000	\$21,438,252	
Unallocated	\$18,957,709	\$0	
<b>Subtotal: CRF<sup>3</sup></b>	<b>\$209,957,709</b>	<b>\$123,060,492</b>	<b>\$86,897,217</b>
<b>Subtotal: Multiple Grants<sup>4</sup></b>	<b>\$25,378,863</b>	<b>\$5,476,961</b>	<b>\$19,901,902</b>
<b>TOTAL</b>	<b>\$235,336,572</b>	<b>\$128,537,453</b>	<b>\$106,799,119</b>

## Planned CRF Expenditures

Continued Testing  
 Small Business Assistance Grants (2<sup>nd</sup> Round)  
 Rental Assistance (ongoing)  
 EMS & Volunteer Fire Department Services  
 Chambers of Commerce  
 Healthcare Services  
 Public Safety Employees<sup>5</sup>

1. Obligations include ~\$105.1M in invoiced expenditures and ~\$17.9M in encumbered expenditures.

2. Social Services includes ~\$1.9 in Rental Assistance and ~\$6.7M in NGO Assistance

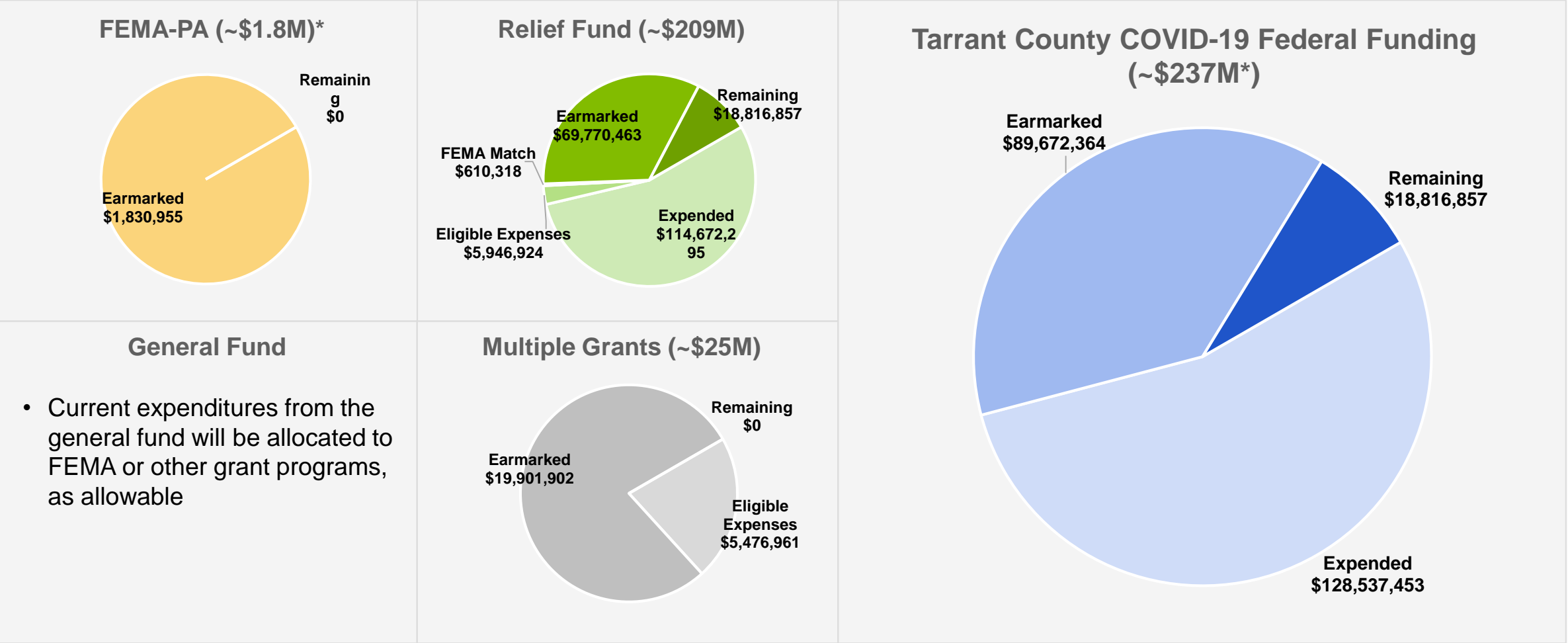
3. Total CRF revenue includes interest of ~\$116K (County estimate as of 10/14/20)

4. FEMA is not included in the "Multiple Grants" subtotal. "Multiple Grants" refers to the multiple restricted grants that are itemized on the previous slide. Expenses that are FEMA-eligible are currently included in CRF Emergency Response, as FEMA funds are not yet final.

5. Payroll expenses have already been incurred; total eligible payroll expenses exceed the amount remaining in unspent CRF funds

As of **November 19**. Source: Tarrant County SAP and Auditor's Office "COVID-19 Grant Awards"

# County Spend Update



\* FEMA PA Eligible Expenses is based on the amount remaining in the County's T8000 fund that has not yet been reallocated to the County's CRF fund

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