

CARE 4 TARRANT PROGRAM UPDATES

WEEKLY STATUS REPORT

PROJECT SUMMARY

REPORT DATE	PROJECT NAME
11/24/20	Care 4 Tarrant

PROGRAM STATUS

The second round of the **Small Business Assistance Program** review is in process. The review and awarding of grants has begun. The round 2 application portal closed November 10th at 6:00pm.

The County operates 6 COVID-19 Testing Sites in partnerships with the City of Arlington, City of North Richland Hills, City of Fort Worth, City of Azle and Arlington Independent School District.

The Rental Assistance Program is ongoing with a rolling approval process. New applications are submitted daily.

As of November, 17rd, the **NGO Assistance Program** has approved 81 awards equaling about \$8.2 million in Tarrant County CRF Funds. **Municipal Distributions** are complete with 39 cities receiving CRF Funds. County staff is working with cities during weekly office hours. **Chamber Partnerships** – 10 chambers have entered into promotional service agreements with Tarrant County.

SMALL BUSINESS ASSISTANCE

Data as of 11/23/20

The County will approve 157 grants the week of November 24th totaling \$1,262,963.36. The cumulative total is 2,524 awards equaling \$20,239,595.80.

Approved City Breakdown					
Eligible for Grant	Count	Amount			
Arlington	69	536,616.51			
Bedford	7	51,411.88			
Benbrook	4	35,312.00			
Colleyville	8	79,551.75			
Euless	6	53,153.50			
Forest Hill	1	10,000.00			
Grand Prairie	6	52,058.88			
Grapevine	2	12,967.25			
Haltom City	2	7,272.50			
Haslet	1	10,000.00			
Hurst	13	104,464.05			
Keller	7	51,063.27			
Kennedale	2	13,685.00			
Mansfield	4	37,082.63			
North Richland Hills	12	101,921.13			
Pantego	2	5,741.88			
Richland Hills	2	20,000.00			
Saginaw	1	10,000.00			
Southlake	3	30,000.00			
Unincorporated Tarrant County	1	10,000.00			
Watauga	3	30,000.00			
White Settlement	1	661.13			
Totals	157	1,262,963.36			

Federal Tax Class	Count	Amount
C Corporation	6	60,000.00
Individual/Sole Proprietor	43	270,598.80
Partnership	8	80,000.00
S Corporation	64	597,839.33
Single Member LLC	36	254,525.23
Totals	157	1,262,963.36

Grant Type	Count	Amount
51% MWV Owned	92	712,894.62
All Other	65	550,068.74
Totals	157	1,262,963.36

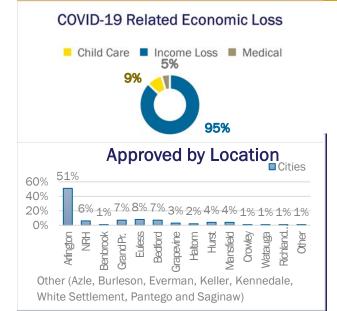
Round 2 Applications	Total
Started in System- Not Complete	1,604
Submitted & Completed	1,311

Total Round 1 and Round 2 SBA Distribution					
Eligible for Grant	Count	Amount			
51% MWV Owned	1,627	\$12,664,900.10			
All Other	897	\$7,574,695.70			
Totals	2,524	\$20,239,595.80			

COVID-19 TESTING

Testing site numbers for November 16 th – November 22 nd . Data as of 11/23/20								
Date	Arlington	NRH20	TCC- South	Azle	TCC-Southeast	AISD	FW/ TC Roving Sites	Total Per Day
Monday, Nov. 16th	Closed	1737	Closed	213	892	336	138	3316
Tuesday, Nov. 17th	Closed	1620	Closed	539	889	Closed	982	4030
Wednesday, Nov. 18th	347	1616	Closed	Closed	945	Closed	706	3614
Thursday, Nov. 19th	298	1521	383	584	928	Closed	557	4271
Friday, Nov. 20th	293	1428	531	482	1077	Closed	496	4307
Saturday, Nov. 21st	295	1515	608	Closed	831	440	N/A	3689
Sunday, Nov. 22 nd	Closed	1258	Closed	554	809	533	N/A	3154
Total Per Site	1233	10695	1522	2372	6371	1309	2879	26381

RENTAL ASSISTANCE



Data as of 11/23/20

APPLICATIONS	TOTAL
RECEIVED	3302
APPROVED	1972
DENIED	1330 *may be approved with additional info
Applicants that have received a notice to vacate/ eviction	776
a notice to vacate/ eviction	581 approved, 195 denied
PROGRAM	581 approved, 195 denied
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PROGRAM	TOTAL
PROGRAM APPROVED DOLLAR AMOUNT If all are approved for 3	TOTAL

NON-GOVERNMENTAL ASSISTANCE PROGRAM

Data as of 11/23/20. Full chart attached.

NGO Applicants	Number	Total
Status		
Ineligible Applications	52	\$2,855,870.42
Ineligible Expenses		\$3,228,386.69
City of Fort Worth	32	\$3,560,644.50
Awarded/ Encumbered	66	\$5,395,929.86
Total Requests Received	150	\$11,480,186.97
Non-Applicant NGO Requests	Number	Total
Post Application Period Requests	15	\$2,826,362.02
Grand Total Awarded	81	<mark>\$8,222,291.88</mark>

MUNICIPAL DISTRIBUTIONS/ CHAMBER PARTNERSHIPS

Full chart and newsletter attached.ProgramPartnersCRF Fund AmountMunicipal Distributions39 cities\$61,308,720Chamber Partnerships10 chambers\$43,650

CARE 4 Tarrant NGO Program Funding

11/24/2020								
		-	Tarrant County		City FW			Combined
NGO Application Status	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Ineligible	52	\$ 892,862.02	\$ 1,963,008.40	\$ 2,855,870.42				\$ 2,855,870.42
City of FW Applicants	32				\$ 793,874.28	\$ 2,766,770.22	\$ 3,560,644.50	\$ 3,560,644.50
Ineligible Expenses		\$ 1,233,660.01	\$ 1,994,726.68	\$ 3,228,386.69				\$ 3,228,386.69
Not funded by Tarrant County	84	\$ 2,126,522.03	\$ 3,957,735.08	\$ 6,084,257.11				\$ 9,644,901.61
Still under Review	0	\$-	\$-	\$-				\$-
New Recommendations	0	\$ -	\$-	\$-	\$-	\$-	\$-	\$-
Recommended Amount/Approved/Pending Agreement*	0	\$-	\$-	\$-	\$ 582,227.47	\$ 1,301,680.02	\$ 1,883,907.49	\$ 1,883,907.49
Awarded/Encumbered**	66	\$ 1,090,054.33	\$ 4,305,875.53	\$ 5,395,929.86				\$ 5,395,929.86
Total Requests Received through NGO Applications	150	\$ 3,216,576.36	\$ 8,263,610.61	\$ 11,480,186.97	\$ 1,376,101.75	\$ 4,068,450.24	\$ 5,444,551.99	\$ 16,924,738.96
Non-Applicant NGO Requests	Number	Previously Incurred	Anticipated	Total	Previously Incurred	Anticipated	Total	Total
Post Application Period Applicants	15	\$ 171,715.73	\$ 2,654,646.29	\$ 2,826,362.02				
Grand Total Awarded	81	\$ 1,261,770.06	\$ 6,960,521.82	\$ 8,222,291.88				

* Amounts recommended to City FW for funding may not yet been approved by City FW

TARRANT COUNTY

Coronavirus Relief Fund Distribution for Municipalities

UPCOMING EVENTS

November 18: Municipality Office Hours @ 3pm **December 2**: Municipality Office Hours @ 3pm **December 15**: November Monthly Report Due

REMINDERS

- Deadline to incur CRF eligible expenses is December 30; include as many expenses as possible in your **December 15** report to ensure adjustments can be made in time
- For capital expenses, assets must be **in use** by December 30
- Municipalities are required to review all capital expenditures and documentation to ensure compliance with current guidance; the County is developing a checklist with guidelines to support reviews
- The County is also developing a close out process for municipalities that have fully expended their CRF funds

RESOURCES

Tarrant County CRF Distribution Website

Office hour webinars, newsletters, and other County resources are available at the link <u>here</u>.

Office Hours:

Every other Weds. 3:00 - 4:00 pm

Other Resources:

- <u>Coronavirus Relief Fund FAQS</u> (updated 10/19/20)
- <u>CRF Reporting and Record</u> <u>Keeping FAQs (updated</u> 9/21/20)
- <u>Coronavirus Relief Fund</u> <u>Guidance</u> (updated 9/2/20)
- OIG Reporting and Recording Keeping Update (issued 7/31/20)

Guidehouse

Tarrant County Population Data CARES Act Distribution

	City	2019 Population *	Apportionment	Distributed
√	Arlington	386,180	\$21,239,900	\$21,239,900
✓	Azle**	10,463	575,465	575,465.00
✓	Bedford	48,810	2,684,550	2,684,550.00
√	Benbrook	22,920	1,260,600	1,260,600.00
√	Blue Mound	2,390	131,450	131,450.00
✓	Burleson**	9,072	498,960	498,960.00
✓	Colleyville	25,370	1,395,350	1,395,350.00
✓	Crowley	15,540	854,700	854,700.00
✓	Dalworthington Garden	2,330	128,150	128,150.00
✓	Edgecliff Village	3,220	177,100	177,100.00
✓	Euless	56,160	3,088,800	3,088,800.00
v	Everman	6,090	334,950	334,950.00
v	Flower Mound**	375	20,625	20,625.00
v	Forest Hill	12,950	712,250	712,250.00
	Fort Worth	848,860	46,687,300	
√	Grand Prairie**	61,231	3,367,705	3,367,705.00
√	Grapevine	51,370	2,825,350	2,825,350.00
1	Haltom City	42,730	2,350,150	2,350,150.00
1	Haslet	1,740	95,700	95,700.00
1	Hurst	38,510	2,118,050	2,118,050.00
1	Keller	45,090	2,479,950	2,479,950.00
1	Kennedale	7,650	420,750	420,750.00
1	Lake Worth	4,710	259,050	259,050.00
1	Lakeside	2,110	116,050	116,050.00
1	Mansfield**	64,599	3,552,945	3,552,945.00
	Newark**			
✓	North Richland Hills	67,980	3,738,900	3,738,900.00
1	Pantego	2,480	136,400	136,400.00
V	Pelican Bay	1,900	104,500	104,500.00
1	Reno**	9	495	495.00
1	Richland Hills	7,920	435,600	435,600.00
1	River Oaks	8,290	455,950	455,950.00
	Saginaw	22,380	1,230,900	1,230,900.00
, V	Sansom Park	5,450	299,750	299,750.00
, ,	Southlake	30,010	1,650,550	1,650,550.00
	Trophy Club**	376	20,680	20,680.00
, V	Watauga	23,770	1,307,350	1,307,350.00
, V	Westlake**	1,610	88,550	88,550.00
, V	Westover Hills	679	37,345	37,345.00
, V	Westworth Village	2,640	145,200	145,200.00
, V	White Settlement	17,600	968,000	968,000.00
· ·	Subtotal	1,963,564	\$107,996,020	\$61,308,720
	Total Removing Fort Worth	1,114,704	\$61,308,720	\$61,308,720
	Unincorporated	80,211		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total County Pop	2,043,775	Outstanding	Distributed
			\$0	100.0%
	* - NCTCOG ** - Split City		ŦŦ	

** - Split City

Chamber Services Agreements - Care 4 Tarrant & Small Business Grant Promotion As of July 14, 2020

Chamber Name	Approved Funding
Colleyville Chamber Crowley Area Chamber Greater Keller Chamber Hurst Euless Bedford Chamber Kennedale Chamber Mansfield Area Chamber Metroport Chamber Northeast Tarrant Chamber Southlake Chamber	\$3,750 \$1,830 \$4,750 \$5,200 \$1,250 \$4,280 \$1,400 \$8,450 \$5,440
US Pan Asian American SW Chamber	\$7,300

Total Funding Approved

\$43,650