



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/06/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A SUBRECIPIENT CONTRACT WITH AIDS OUTREACH CENTER

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the Fiscal Year 2024-2025 Health Resources and Services Administration (HRSA) Ryan White Treatment Extension Act Part A (Part A) subrecipient contract with AIDS Outreach Center (AOC).

BACKGROUND

Tarrant County has been awarded funding since 1996 under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington transitional grant area (TGA), which is severely affected by the HIV epidemic. The RWHAP allows the TGA to develop and enhance access to a comprehensive continuum of high-quality, community-based care for people with HIV who are low-income through the provision of formula, supplemental, and Minority AIDS Initiative (MAI) funds. The goal is to provide optimal HIV care and treatment for people with HIV who are low-income, uninsured, and underserved, to improve their medical outcomes. Tarrant County HIV Administrative Agency administers the grant funding and subcontracts with community organizations to deliver high-quality services.

AOC has been a Tarrant County subrecipient for more than twenty five (25) years and is a community-based organization that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. Examples of services include oral health care, mental health, case management, and housing assistance.

On February 21, 2024, the Commissioners Court, through Court Order #142659, approved the FY 2024-2025 Ryan White Part A Notice of Award (NOA) for partial funding, in the amount of \$1,575,695.00.

On April 16, 2024, the Commissioners Court, through Court Order #142677, approved the FY 2024-2025 subrecipient contract renewal with AOC, in the amount of \$337,840.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 Ryan White Part A NOA in the amount of \$3,926,272.00, increasing funding to \$5,501,967.00.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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On July 2, 2024, the Commissioners Court, through Court Order #143402, approved Amendment No. 1 to the FY 2024-2025 subrecipient contract with AOC, in the amount of \$280,153.50, increasing grant funding to \$617,993.50.

With approval of Amendment No. 2 to the subrecipient contract, funding will increase in several service categories for a new total award of \$1,235,987.00. The term date will be extended from August 31, 2024 to February 28, 2025.

The Part A project period is March 1, 2022 through February 28, 2025. The term of the contract period is March 1, 2024 through February 28, 2025.

The recommended contract is as follows:

AOC – Total reimbursement shall not exceed \$1,235,987.00

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

Part A Funding: 569013/Grant-2004/1132200000/E0028-2025 – net impact \$617,993.50