



COMMISSIONERS COURT  
COMMUNICATION

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DATE:

1/23/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

**4192500000 - Criminal Court Administration**

588261 Education (1,000)

**4192700000 - Criminal Attorney Appointment**

588261 Education 1,000  
*Budget exception*

**45100-2024 NON-DEBT CAPITAL FUND**

**1420000000 - Elections Administration**

540000 Capital 0  
*Reduce: Kardex Machine (\$186,120)*  
*Reduce: Election Equipment Carriers (\$5,000)*  
*Add: Ballot Verification Software \$49,750*  
*Add: Postage Machine \$14,000*  
*Add: ElectionStats Software \$54,250*  
*Increase: Curbside Carts \$73,120*

**3110211000 - Andersen Building**

540000 Capital 8  
*Increase: Video Cameras & Installation \$8*

**3110215000 - Mebus SE Annex**

540000 Capital 2  
*Increase: Video Surveillance \$2*

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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***Fund 45100-2024 (cont.)***

**3110223000 - Premier St Annex**

540000	Capital	5,000
	<i>Add: Ice Machine \$5,000</i>	

**3110302000 - Greenbay Building**

540000	Capital	(5,010)
	<i>Reduce: Kitchen Ice Machine (\$5,010)</i>	

**S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET**

**2110730000 - Sheriff CNET**

540000	Capital	(5,000)
	<i>Amend capital description to include purchase of K-9 dogs for \$20,000</i>	
579016	Canine Expense	5,000
	<i>New K-9 costs</i>	