



COMMISSIONERS COURT
COMMUNICATION

PAGE 1 OF

2

DATE:

1/23/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

4192500000 - Criminal Court Administration

588261 Education (1,000)

4192700000 - Criminal Attorney Appointment

588261 Education 1,000
Budget exception

45100-2024 NON-DEBT CAPITAL FUND

1420000000 - Elections Administration

540000 Capital 0
Reduce: Kardex Machine (\$186,120)
Reduce: Election Equipment Carriers (\$5,000)
Add: Ballot Verification Software \$49,750
Add: Postage Machine \$14,000
Add: ElectionStats Software \$54,250
Increase: Curbside Carts \$73,120

3110211000 - Andersen Building

540000 Capital 8
Increase: Video Cameras & Installation \$8

3110215000 - Mebus SE Annex

540000 Capital 2
Increase: Video Surveillance \$2

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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PAGE 2 OF 2

Fund 45100-2024 (cont.)

3110223000 - Premier St Annex

540000	Capital	5,000
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Add: Ice Machine \$5,000

3110302000 - Greenbay Building

540000	Capital	(5,010)
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Reduce: Kitchen Ice Machine (\$5,010)

S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET

2110730000 - Sheriff CNET

540000	Capital	(5,000)
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Amend capital description to include purchase of K-9 dogs for \$20,000

579016	Canine Expense	5,000
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New K-9 costs