



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

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4/16/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

**4120100000 - Criminal District Court No. 1**

575614 Visiting Court Reporters 15,000

**4123100000 - 213th District Court**

575614 Visiting Court Reporters 11,500

**4123500000 - 297th District Court**

575614 Visiting Court Reporters 11,500

**4420100000 - Justice of the Peace Precinct 2**

585154 Interpreter Fees 5,600

**4880100000 - Courts/Judiciary**

584011 Counsel Fees - Courts (43,600)

**24200-2024 CONTINUING EDUCATION FUND**

***Revenue***

*Annual allocation from the LEOSE account to qualified law enforcement agencies for continuing education of certified peace officers.*

2110010000 - 446001	Sheriff Administration - Intergovernmental Revenue	91,150
2120910000 - 446001	Sheriff Confinement - Intergovernmental Revenue	40,115
2210100000 - 446001	Constable Pct. 1 - Intergovernmental Revenue	2,404
2220100000 - 446001	Constable Pct. 2 - Intergovernmental Revenue	2,512
2230100000 - 446001	Constable Pct. 3 - Intergovernmental Revenue	2,404
2240100000 - 446001	Constable Pct. 4 - Intergovernmental Revenue	2,189
2250100000 - 446001	Constable Pct. 5 - Intergovernmental Revenue	2,401
2260100000 - 446001	Constable Pct. 6 - Intergovernmental Revenue	2,082
2270100000 - 446001	Constable Pct. 7 - Intergovernmental Revenue	2,620
2280100000 - 446001	Constable Pct. 8 - Intergovernmental Revenue	2,836
2410100000 - 446001	Fire Marshal - Intergovernmental Revenue	1,652
4510400000 - 446001	DA Investigation - Intergovernmental Revenue	6,921

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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## ***Fund 24200-2024 (cont.)***

### ***Budget***

2110010000 - 588261	Sheriff Administration - Education	91,150
2120910000 - 588261	Sheriff Confinement - Education	40,115
2210100000 - 588261	Constable Pct. 1 - Education	2,404
2220100000 - 588261	Constable Pct. 2 - Education	2,512
2230100000 - 588261	Constable Pct. 3 - Education	2,404
2240100000 - 588261	Constable Pct. 4 - Education	2,189
2250100000 - 588261	Constable Pct. 5 - Education	2,401
2260100000 - 588261	Constable Pct. 6 - Education	2,082
2270100000 - 588261	Constable Pct. 7 - Education	2,620
2280100000 - 588261	Constable Pct. 8 - Education	2,836
2410100000 - 588261	Fire Marshal - Education	1,652
4510400000 - 588261	DA Investigation - Education	6,921

## **26100-2024 ROAD AND BRIDGE FUND**

### **6410300000 - Precinct 4 Maintenance**

576182	Fuel	62
588261	Education	(62)

## **45100-2024 NON-DEBT CAPITAL FUND**

### **1310100000 - Tax Administration**

540000	Capital Outlay	0
<i>Reduce: Mail Opener System (\$1,870)</i>		
<i>Increase: Mail Opener \$1,870</i>		

### **2610110000 - Juvenile Services**

540000	Capital Outlay	636
<i>Reduce: Copiers (\$577)</i>		
<i>Increase: Furniture \$1,213</i>		

### **2610410000 - Juvenile Detention**

540000	Capital Outlay	(636)
<i>Reduce: Basketball Goals (\$636)</i>		



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## **T5600-2024 MISCELLANEOUS DONATIONS - HUMAN SERVICES**

### *Revenue*

#### **1140100000 - Non-Departmental**

484003	Donations	20,000
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### *Budget*

#### **5210100000 - Human Services**

572012	Utility Assistance	20,000
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## **T5642-2024 HUMAN SERVICES - CIRRO**

*Recognizing remaining revenue to close out fund*

### *Revenue*

#### **1140100000 - Non-Departmental**

499998	Cash Carryforward	5
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### *Budget*

#### **5210100000 - Human Services**

572012	Utility Assistance	5
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## **S9600-2024 SHERIFF FORFEITURE FUND (STATE)**

### *Revenue*

#### **1140100000 - Non-Departmental**

499998	Cash Carryforward	10,000
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### *Budget*

#### **211071000 - Sheriff - State Forfeitures**

588261	Education	10,000
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