



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/06/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION RYAN WHITE TREATMENT EXTENSION ACT PART A NOTICE OF AWARD

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 2 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Notice of Award (NOA) for the Ryan White Treatment Extension Act Part A (Part A).

BACKGROUND

Since 1996, Tarrant County has been awarded funding under the Ryan White HIV/AIDS Program (RWHAP) Part A HIV Emergency Relief Grant Program. The purpose of this program is to provide direct financial assistance to the Fort Worth/Arlington Transitional Grant Area (TGA), which includes the counties of Tarrant, Hood, Johnson, and Parker, to develop and enhance access to a comprehensive continuum of high-quality, community-based care and treatment for low-income individuals living with HIV. This is accomplished through the provision of Formula, Supplemental, and Minority AIDS Initiative (MAI) funds. Tarrant County HIV Administrative Agency administers the grant funding through subcontracts with community organizations to deliver high-quality HIV care and treatment services.

On February 20, 2024, the Commissioners Court, through Court Order #142659, approved the partial FY 2024-2025 HRSA NOA for the Part A grant contract in the amount of \$1,575,695.00.

On June 18, 2024, the Commissioners Court, through Court Order #143326, approved Amendment No. 1 to the FY 2024-2025 HRSA NOA for Part A funding in the amount of \$3,926,272.00, bringing total grant award to \$5,501,967.00.

With the approval of Amendment No. 2, an unobligated balance of \$145,524.00 will be carried forward from budget period March 1, 2023 through February 29, 2024, into the current budget period of March 1, 2024 through February 28, 2025. This carryover will bring the new total amount of funding to \$5,647,491.00.

The Ryan White Part A project period is March 1, 2022 through February 28, 2025. The grant budget period will remain March 1, 2024 through February 28, 2025.

The Criminal District Attorney's Office has reviewed this document as to form.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0028-2025.

Administrative funding: \$0.00

No match or operating subsidy required.