

Amendment No. 2 to Attachment No. A1-2023007
 RYAN WHITE PART A, AIDS Healthcare Foundation, HRSA No. 5 H89HA00047-28-00
 March 1, 2023, through February 29, 2024

1. Scope of Work

AIDS Healthcare Foundation accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$656,510.00. The following service categories change:

Decrease	<\$10,691.00>	Part A	Early Intervention Services for a total of \$57,965.00
Increase	\$19,291.00	Part A	Outpatient/Ambulatory Health Services for a total of \$428,441.00

PART A FY 23-24 (03/01/23-02/29/24)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
AIDS Pharmaceutical Assistance (LPAP/CPAP)	\$ 40,200.00	297	773	\$ 40,200.00	297	773
Early Intervention Services	\$ 68,656.00	400	400	\$ 57,965.00	217	217
Emergency Financial Assistance	\$ 17,614.00	15	30	\$ 17,614.00	15	30
Outpatient/Ambulatory Health Services	\$ 409,150.00	464	11,157	\$ 428,441.00	845	11,557

PART A MAI FY 23-24 (03/01/23-02/29/24)

Service Categories	CURRENT BUDGET			REVISED BUDGET		
	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Early Intervention Services	\$ 70,664.00	209	209	\$ 70,664.00	209	209
Outpatient/Ambulatory Health Services	\$ 41,626.00	15	137	\$ 41,626.00	15	137

2. Special Provisions

PART A FY 23-24 (03/01/23-02/29/24)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 177,217.36	\$ 194,839.90
Fringe	\$ 44,286.62	\$ 48,690.50
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 42,595.70	\$ 42,595.70
Contractual	\$ 210,704.92	\$ 225,638.88
Other	\$ 60,815.40	\$ 32,455.02
Subtotal Part A FY 23-24 Budget	\$ 535,620.00	\$ 544,220.00


PART A MAI FY 23-24 (03/01/23-02/29/24)

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 80,747.95	\$ 80,747.95
Fringe	\$ 20,178.92	\$ 20,178.92
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 1,000.00	\$ 1,000.00
Contractual	\$ -	\$ -
Other	\$ 10,363.13	\$ 10,363.13
Subtotal Part A MAI FY 23-24 Budget	\$ 112,290.00	\$ 112,290.00
Total Part A and MAI FY23-24 Budget	\$ 647,910.00	\$ 656,510.00

Total reimbursements will not exceed \$656,510.00, of which ten percent (10%) may be used for administrative costs.

SIGNED AND EXECUTED this _____ day of _____, 2024.

AIDS HEALTHCARE FOUNDATION
6255 West Sunset Blvd. 21st Floor
Los Angeles, CA 90028
Attn: Michael Weinstein

By:  _____
Title: President
Date: 2/16/2024

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge
Tarrant County Commissioners Court

APPROVED AS TO FORM:

 _____
Criminal District Attorney's Office*

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$ _____

Auditor Date: _____

Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	State Services
1. Subrecipient Name	AIDS Healthcare Foundation (AHF)	AIDS Healthcare Foundation (AHF)
2. Subrecipient DUNS Number	607963980	607963980
3. Federal Award Identification Number (FAIN)	5 H89HA00047-28-00	Contract # HHS001317000005(State Funds)
4. Federal Award Date	Original Award: January 2023 (Subject to #2 CFR 200)	March 2022
5. Subaward Period of Performance Start and End Date	March 1, 2023- February 29, 2024	September 1, 2023 - August 31, 2024
6. Amount of Federal Funds Obligated by This Action	\$8,600	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$656,510	\$41,300
8. Total Amount of the Federal Award	\$5,410,056	\$1,078,733
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	N/A (State Funds)
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	N/A (State Funds)
11. Pass-Through Entity	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services
14. Identification if the Award is R&D	N/A	N/A
15. Indirect Cost Rate	N/A	N/A