



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/20/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 FLU VACCINATIONS FOR
TARRANT COUNTY EMPLOYEES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court authorize the County's Public Health Department to provide free flu vaccinations to full-time County employees.

BACKGROUND

In 2023, the County approved the provision of free flu shots to employees, through Court Order #141757. There were 804 vaccinations administered last year for a total cost of \$15,462.61. Last year, 757 employees received standard vaccinations at a cost to the County of \$16.56 per dose. The cost for standard vaccinations this year will be \$17.66 per dose.

Additionally, forty-seven (47) doses of the Fluzone high-dosage shots were administered last year at a cost to the County of \$62.27 per dose. Fluzone High-Dose is a three (3) component (trivalent) inactivated flu vaccine, manufactured by Sanofi Pasteur Inc. Fluzone High-Dose is licensed specifically for people sixty-five (65) years and older. The County will offer sixty (60) Fluzone high-dosage flu shots again this year at a cost to the County of \$63.97 per dose.

It is anticipated that 1,000 (including 60 High-Dose) vaccinations will be administered this year. The employee vaccine clinics will be scheduled to occur in October at locations throughout the County, pending Court approval.

FISCAL IMPACT

Funds to cover the estimated \$20,438.60 (\$16,600.40 regular dose, \$3,838.20 High-Dose) have been requested in the special purpose budget T0500-2025/1914900000/522015 (the Employee Wellness Program budget).

SUBMITTED BY:	Human Resources	PREPARED BY: APPROVED BY:	Henry Tolstedt
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