



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

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DATE:

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9/4/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***  
**10000-2024 GENERAL FUND**

**1110100000 - County Judge**

511011 Salaries 64,650  
*Movement of Operations Assistant from County Administrator's Office*

**1120100000 - County Administrator**

511011 Salaries (114,150)  
*Movement of positions to County Judge and Budget and Risk Management*

**1220100000 - Budget/Risk Management**

511011 Salaries 49,500  
*Movement of Senior Budget Analyst from County Administrator's Office*

**2110210000 - Sheriff Warrants**

569011 Professional services 100,000  
588291 Travel (100,000)

**2610110000 - Juvenile Services**

569011 Professional services (50,000)  
588261 Education 15,000

**2610410000 - Juvenile Detention**

522011 Food 30,000  
588261 Education 5,000

**4111100000 - 17th District Court**

585031 Reporter's Records 2,300

**4120100000 - Criminal District Court #1**

584011 Counsel Fees - Courts 175,996

**4120200000 - Criminal District Court #2**

584011 Counsel Fees - Courts 24,387

**4120300000 - Criminal District Court #3**

584011 Counsel Fees - Courts 25,200

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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***Fund 10000-2024 (cont.)***

**4120400000 - Criminal District Court #4**

584011 Counsel Fees - Courts 44,581

**4123100000 - 213th District Court**

584011 Counsel Fees - Courts 32,850

**4123500000 - 297th District Court**

584011 Counsel Fees - Courts 157,146

**4124500000 - 372nd District Court**

584011 Counsel Fees - Courts 77,959

**4125000000 - 485th District Court**

584011 Counsel Fees - Courts 94,876

**4132500000 - 323rd District Court**

575613 Visiting Judges 3,201

**4133100000 - 324th District Court**

584011 Counsel Fees - Courts 22,968

**4220100000 - County Criminal Court #1**

584011 Counsel Fees - Courts 17,190

**4220300000 - County Criminal Court #3**

584011 Counsel Fees - Courts 18,196

**4220400000 - County Criminal Court #4**

584011 Counsel Fees - Courts 21,313

**4220700000 - County Criminal Court #7**

584011 Counsel Fees - Courts 5,886

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APPROVED BY: Helen H. Giese



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***Fund 10000-2024 (cont.)***

**4220800000 - County Criminal Court #8**

584011 Counsel Fees - Courts 19,237

**4220900000 - County Criminal Court #9**

584011 Counsel Fees - Courts 7,176

**4221100000 - County Criminal Court #10**

584011 Counsel Fees - Courts 21,984

**4420100000 - Justices of the Peace Precints 2**

585154 Interpreter Fees 2,190

**4880100000 - Courts/Judiciary**

575613 Visiting Judges (3,201)

584011 Counsel Fees - Courts (771,435)

**S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET**

**2110730000 - CNET**

524153 On-line Service (12,000)

532025 Air Conditioning Maintenance Contract 12,000

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

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