



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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9/4/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

1110100000 - County Judge

511011 Salaries 64,650
Movement of Operations Assistant from County Administrator's Office

1120100000 - County Administrator

511011 Salaries (114,150)
Movement of positions to County Judge and Budget and Risk Management

1220100000 - Budget/Risk Management

511011 Salaries 49,500
Movement of Senior Budget Analyst from County Administrator's Office

2110210000 - Sheriff Warrants

569011 Professional services 100,000
588291 Travel (100,000)

2610110000 - Juvenile Services

569011 Professional services (50,000)
588261 Education 15,000

2610410000 - Juvenile Detention

522011 Food 30,000
588261 Education 5,000

4111100000 - 17th District Court

585031 Reporter's Records 2,300

4120100000 - Criminal District Court #1

584011 Counsel Fees - Courts 175,996

4120200000 - Criminal District Court #2

584011 Counsel Fees - Courts 24,387

4120300000 - Criminal District Court #3

584011 Counsel Fees - Courts 25,200

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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Fund 10000-2024 (cont.)

4120400000 - Criminal District Court #4

584011 Counsel Fees - Courts 44,581

4123100000 - 213th District Court

584011 Counsel Fees - Courts 32,850

4123500000 - 297th District Court

584011 Counsel Fees - Courts 157,146

4124500000 - 372nd District Court

584011 Counsel Fees - Courts 77,959

4125000000 - 485th District Court

584011 Counsel Fees - Courts 94,876

4132500000 - 323rd District Court

575613 Visiting Judges 3,201

4133100000 - 324th District Court

584011 Counsel Fees - Courts 22,968

4220100000 - County Criminal Court #1

584011 Counsel Fees - Courts 17,190

4220300000 - County Criminal Court #3

584011 Counsel Fees - Courts 18,196

4220400000 - County Criminal Court #4

584011 Counsel Fees - Courts 21,313

4220700000 - County Criminal Court #7

584011 Counsel Fees - Courts 5,886

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Fund 10000-2024 (cont.)

4220800000 - County Criminal Court #8

584011 Counsel Fees - Courts 19,237

4220900000 - County Criminal Court #9

584011 Counsel Fees - Courts 7,176

4221100000 - County Criminal Court #10

584011 Counsel Fees - Courts 21,984

4420100000 - Justices of the Peace Precints 2

585154 Interpreter Fees 2,190

4880100000 - Courts/Judiciary

575613 Visiting Judges (3,201)

584011 Counsel Fees - Courts (771,435)

S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET

2110730000 - CNET

524153 On-line Service (12,000)

532025 Air Conditioning Maintenance Contract 12,000

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