



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE) Subrecipient Contract with Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fifth (5th) year of receiving EHE funding.

JPS has been delivering HIV treatment services for more than 25 years and is the safety-net hospital in Tarrant County that delivers quality health care services to the area's most vulnerable populations.

On February 21, 2024, the Commissioners Court, through Court Order #142658, approved the FY 2024-2025 HRSA EHE Grant Notice of Award (NOA) for partial funding in the amount of \$714,800.00.

On June 04, 2024, the Commissioners Court, through Court Order #143239, approved Amendment No. 1 to the FY 2024-2025 HRSA EHE NOA for funding in the amount of \$1,285,200.00, increasing the total award to \$2,000,000.00.

On August 06, 2024, the Commissioners Court, through Court Order #143572, approved Amendment No. 2 to the FY 2024-2025 HRSA EHE NOA for Carryover funding in the amount of \$821,482.00, increasing the total award to \$2,821,482.00.

On May 07, 2024, the Commissioners Court, through Court Order #143059, approved the FY 2024-2025 HRSA EHE Subrecipient Contract renewal with JPS in an amount not to exceed \$358,411.51.

With the approval of Amendment No. 1 to the subrecipient contract with JPS, funding will increase by \$296,634.49 for a total award of \$655,046.00.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the subrecipient contracts is March 1, 2024 through February 28, 2025.

The recommended contract amounts are as follows:

JPS - Total reimbursement shall not exceed \$655,046.00

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

- 1) EHE Funding: 569013/Grant-2004/1132200000/E0024-2025 – net impact \$180,618.49
- 2) EHE Carryover: 569013/Grant-2004/1132230000/E0024-2025 – net impact \$116,016.00