



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 01/23/2024

SUBJECT: **APPROVAL OF RENEWAL AND AMENDMENT NO. 1 TO THE
INTERLOCAL AGREEMENT WITH THE CITY OF FOREST HILL
RELATED TO THE WICHITA STREET WIDENING PROJECT -
2021 TRANSPORTATION BOND PROGRAM**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Renewal and Amendment No. 1 to the Interlocal Agreement (ILA) with the City of Forest Hill related to the Wichita Street Widening Project - 2021 Transportation Bond Program (TBP).

BACKGROUND

On December 13, 2022, the Commissioners Court, through Court Order #139976, entered into an ILA with the City of Forest Hill for financial support of up to \$11,110,000.00 for the cooperative funding of improvements to Wichita Street Widening as described in the 2021 Tarrant County TBP, Countywide Initiatives and Partnership (CWI), funding category.

On September 5, 2023, the Commissioners Court, through Court Order #141673, approved additional funding through the 2021 TBP, CWI, funding category, authorizing an increase of the County's funding portion by \$2,500,000.00

The project has not completed and is in the final design and right-of-way acquisition phase. Tarrant County and the City of Forest Hill desire to renew and extend the ILA term for the 2024 Fiscal Year.

With approval, Tarrant County will include the additional funding of \$2,500,000.00 for a total contribution of \$13,610,000.00 in TBP, CWI, funds to cover the higher than estimated construction cost for this project. The term of this ILA will be extended through September 30, 2024, and the payment schedule will be revised as shown in Attachment A. The funding for this project will be provided through the 2021 TBP, Call for Projects (CFP) category. All other terms and conditions of the original ILA remain in effect.

This ILA Renewal and Amendment No. 1 has been reviewed by the Auditor's Office and approved as to form by the Criminal District Attorney's Office.

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| SUBMITTED BY: | Transportation | PREPARED BY: APPROVED BY: | Abbas Rastandeh Randy Skinner |
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FISCAL IMPACT

The fiscal impact to Tarrant County related to this action for the entire project in 2021 TBP funds is \$13,610,000.00 to be disbursed in accordance with the schedule in Attachment A. Funds are available in account 47800-2024 2021 Bond Election – Transportation Fund/6840100000 Transportation/579061 County Projects.