



COMMISSIONERS COURT  
COMMUNICATION

REFERENCE NUMBER

PAGE 1 OF

DATE:

3

4/2/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION  
ADJUSTMENTS**

**\*\*\* CONSENT AGENDA \*\*\***

**10000-2024 GENERAL FUND**

4111500000 - 575614 48th District Court - Visiting Court Reporters	11,500
4112100000 - 575614 67th District Court - Visiting Court Reporters	11,500
4112500000 - 575614 96th District Court - Visiting Court Reporters	11,500
4113100000 - 575614 141st District Court - Visiting Court Reporters	11,500
4113500000 - 575614 153rd District Court - Visiting Court Reporters	11,500
4114500000 - 575614 342nd District Court - Visiting Court Reporters	11,500
4120100000 - 575614 Criminal District Court No. 1 - Visiting Court Reporters	11,500
4120300000 - 575614 Criminal District Court No. 3 - Visiting Court Reporters	11,500
4120400000 - 575614 Criminal District Court No. 4 - Visiting Court Reporters	11,500
4124500000 - 575614 372nd District Court - Visiting Court Reporters	11,500
4124800000 - 575614 396th District Court - Visiting Court Reporters	11,500
4124900000 - 575614 432nd District Court - Visiting Court Reporters	11,500
4125000000 - 575614 485th District Court - Visiting Court Reporters	11,500
4125500000 - 575614 Magistrate Court - Visiting Court Reporters	11,500
4131100000 - 575614 231st District Court - Visiting Court Reporters	11,500
4131500000 - 575614 233rd District Court - Visiting Court Reporters	11,500
4132100000 - 575614 322nd District Court - Visiting Court Reporters	11,500
4133100000 - 575614 324th District Court - Visiting Court Reporters	11,500
4133500000 - 575614 325th District Court - Visiting Court Reporters	11,500
4134100000 - 575614 360th District Court - Visiting Court Reporters	11,500
4210100000 - 575614 County Court at Law No. 1 - Visiting Court Reporters	11,500
4210300000 - 575614 County Court at Law No. 3 - Visiting Court Reporters	11,500
4220400000 - 575614 County Criminal Court No. 4 - Visiting Court Reporters	11,500
4220700000 - 575614 County Criminal Court No. 7 - Visiting Court Reporters	11,500
4192100000 - 569011 Special Judges - Professional Services	(276,000)

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese

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PAGE 2 OF 3

## **T5600-2024 MISC DONATIONS - HUMAN SERVICES**

### *Revenue*

#### **5210100000 - Human Services**

499998	Cash Carryforward	1,091
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### *Budget*

#### **5210100000 - Human Services**

572012	Utility Assistance	1,091
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## **T8600-2024 PUBLIC IMPROVEMENT DISTRICT**

### *Revenue*

#### **5940100000 - PID - Bonds Ranch**

485003	Other Revenue	50,000
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### *Budget*

#### **5940100000 - PID - Bonds Ranch**

569011	Professional Services	50,000
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