



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 08/06/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B NOTICE OF AWARD

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the Amendment No. 2 to the FY 2024-2025 Health Resources and Services Administration (HRSA) Notice of Award (NOA) for the Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B (EHE).

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fifth (5th) year of receiving EHE funding.

On February 1, 2024, the Commissioners Court, through Court Order #142658, approved the partial FY 2024-2025 HRSA NOA for the EHE grant contract in the amount of \$714,800.00.

On June 4, 2024, the Commissioners Court, through Court Order #143239, approved Amendment No. 1 to the FY 2024-2025 HRSA NOA for EHE funding in the amount of \$1,285,200.00, bringing total grant award to \$2,000,000.00.

With the approval of Amendment No. 2, an unobligated balance of \$821,482.00 will be carried forward from budget period March 1, 2023 through February 29, 2024 into the current budget period of March 1 2024 through February 28, 2025. This carryover will bring the new total amount of funding to \$2,821,482.00.

The EHE project period is March 1, 2021 through February 28, 2025. The grant budget period will remain March 1, 2024 through February 28, 2025.

The Criminal District Attorney's Office has reviewed this document as to form.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant fund allocations in E0024-2025.

Administrative funding: \$0.00

No match or operating subsidy required.