



**COMMISSIONERS COURT
COMMUNICATION**

REFERENCE NUMBER _____

PAGE 1 OF 11

DATE: 08/20/2024

**SUBJECT: APPROVAL OF FUNDING FOR THE FISCAL YEAR 2025
CONTRACT RENEWAL BETWEEN TARRANT COUNTY AND MY
HEALTH MY RESOURCES OF TARRANT COUNTY FOR THE
PROVISION OF RESIDENTIAL SUBSTANCE ABUSE TREATMENT
AT THE CAMPUS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve funding for the FY 2025 contract renewal with My Health My Resources of Tarrant County (MHMRTC) for the provision of residential substance abuse treatment services at the Campus to youth and families under the jurisdiction of Tarrant County Juvenile Services (TCJS).

BACKGROUND

MHMRTC provides treatment for youth, ages 6-17 with behavior/emotional disorders, and their families. MHMRTC provides residential substance abuse treatment services at The Youth Recovery Campus (The Campus) which houses a 16-bed, full-time residential program for male youth, age 13-17, who are referred from Juvenile Probation officers, truancy courts, and school districts. The average stay for treatment is forty-five (45) to sixty (60).

On September 5, 2023, the Commissioners Court, through Court Order #141627, approved the FY 2024 contract renewal with MHMRTC for the provision of residential substance abuse treatment services at The Campus to youth and families under the jurisdiction of Tarrant County Juvenile Services (TCJS). The term of this contract is September 1, 2023 through August 31, 2024 in an amount not to exceed \$167,000.00.

With approval, the term of the contract is September 1, 2024 through August 31, 2025, in an amount not to exceed \$167,000.00.

This contract has been reviewed as to form by the Criminal District Attorney's Office and approved by the Tarrant County Juvenile Board at the July 17, 2024 board meeting.

SUBMITTED BY:	Juvenile Services	PREPARED BY: APPROVED BY:	Christina Mayo Christina Mayo
---------------	-------------------	------------------------------	----------------------------------



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 08/20/2024 PAGE 2 OF 11

FISCAL IMPACT

Funding in the amount of \$167,000 is available in the following accounts:

\$136,000 from 10000-2025 General Fund / 2610210000 Juvenile Services Traditional Supervision / 569011 Professional Services

\$31,000 from P0211-2025 Texas Juvenile Justice Department State Aid - Community Based Programming / 2610210000 Juvenile Services Traditional Supervision / 569011 Professional Services.