



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 2 TO THE FISCAL YEAR 2024-2025 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS CONTRACT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve amendment No. 2 to the FY 2024-2025 Texas Department of State Health Services (DSHS) Housing Opportunities for Persons with AIDS (HOPWA) contract.

BACKGROUND

Tarrant County annually receives funding from DSHS in the form of grant contracts. The DSHS HOPWA program helps low-income persons living with HIV and their households to establish or maintain affordable and stable housing. Stable housing reduces the risk of homelessness and improves health outcomes.

On February 21, 2024, the Commissioners Court, through Court Order #142656, approved submission of the DSHS HOPWA grant contract renewal to seek FY 2024-2025 grant funding in the amount of \$312,416.00 to support Tarrant County’s HOPWA program.

On April 16, 2024, the Commissioners Court, through Court Order #140986, approved Amendment No. 1 to the FY 2024-2025 DSHS HOPWA contract increasing the contract by \$312,416.00, bringing the total contract amount to \$624,832.00.

On July 16, 2024, the Commissioners Court, through Court Order #143487, approved to rescind Court Order #142656 in the amount of \$312,416.00. After approval of CO #142656, DSHS increased grant funding by \$667.00 for a total of \$313,083.00. The HIV Administrative Agency replaced the grant renewal application with the increased funding based on guidance from DSHS.

With approval of Amendment No. 2 to the FY 2024-2025 DSHS HOPWA Contract, increases funding in the amount of \$667.00 for a total award of \$313,083.00.

The DSHS HOPWA project period and budget period is September 1, 2024 through August 31, 2025

The Criminal District Attorney’s Office has reviewed these amendment as to form.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

DSHS HOPWA Funding: E0037-2025.

Administrative Funding: \$10,000.00

No match or operating subsidy required.