



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 02/06/2024

SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024 CONTRACT WITH LENA POPE HOME, INC. FOR THE PROVISION OF BEHAVIOR THERAPY SERVICES TO PROJECT SAFETY AND FAMILY RESILIENCE PROGRAM PARTICIPANTS

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No.1 to the FY 2024 Contract with Lena Pope Home, Inc. for the provision of Problematic Sexual Behavior Cognitive Behavior Therapy (PSB-CBT) services to Project Safety and Family Resilience (SAFeR) Program participants.

BACKGROUND

Lena Pope offers multiple programs that provide support, education and behavioral intervention to at-risk youth and their families. Services are delivered in the home, in the community, and at schools and help youth and families gain the academic, behavioral, and social skills they need to be successful. School and Community Based Services works closely with Tarrant County Juvenile Services, the Texas Juvenile Justice Department, the City of Fort Worth and other agencies and municipalities in the community to provide these programs.

The Project SAFeR Program assists families dealing with childhood Problematic Sexual Behavior (PSB). PSB is that which goes beyond what is normal sexual development for a child's age. Project SAFeR provides assessment, education, and treatment planning, utilizing a comprehensive family-centered approach to serve both children and their families.

On September 5, 2023, the Commissioners Court, through Court Order #141621, approved a contract renewal with Lena Pope Home Inc. in the amount of \$25,000.00 to provide PSB-CBT services to youth between the ages of 10 and 14 and their families who participated in the Tarrant County Juvenile Services SAFeR Program.

With approval of Amendment No.1, the Cost Section in 4.1 will be revised by increasing the annual amount from \$25,000.00 to \$65,900.90, an increase of \$40,900.90. The increased funding is needed to allow more youth to be served by the program. The term of the contract is October 1, 2023 through September 30, 2024.

This Amendment has been reviewed as to form by the Criminal District Attorney's Office and approved by the Tarrant County Juvenile Board at the January 17, 2024 Board meeting.

SUBMITTED BY:	Juvenile Services	PREPARED BY: APPROVED BY:	Christina Mayo Christina Mayo
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FISCAL IMPACT

Additional funding of \$40,900.90 will provided by the Texas Juvenile Justice Department from account P0031-2024 Discretionary State Aid – Community Projects / 2610510000 Juvenile Offender Unit / 569011 Professional Services.