



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/19/2024

SUBJECT: APPROVAL OF CHANGE ORDER NO. 2 TO THE FALKENBERG CONSTRUCTION CO., CONSTRUCTION SERVICES CONTRACT FOR THE MENTAL HEALTH JAIL DIVERSION CENTER RENOVATION PROJECT

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Change Order No. 2 to the Falkenberg Construction Co., construction services contract for the Mental Health Jail Diversion Center Renovation Project, located at 812 West Morphy Street in Fort Worth.

BACKGROUND

Pursuant to the State of Texas Government Code 262.031, the Director of Facilities Management approved the following work. The work was approved to prevent delays and possible cost increase impact to the County related to the design or construction of each respective project.

On March 21, 2023, the Commissioners Court, through Court Order #140540, awarded Bid No. 2023-066 for a construction services contract with Falkenberg Construction Co. in the amount of \$1,277,236.00.

On October 17, 2023, the Commissioners Court, through Court Order #141959, approved Change Order No. 1 to the Falkenberg Construction Co. contract which increased the contract by \$23,164.60 for a revised total contract amount of \$1,300,400.60.

Change Order No. 2 increases the total contract price by \$7,510.99, which includes:

Proposed Change (PCO) #2 – Rerun wire to the existing panel with a neutral wire. This will be required to power the new building.

ADD \$9,222.50

PCO #3 – A deduction, for screwing down the roof insulation and coverboard in lieu of installing the insulation and coverboard with an adhesive attachment. This suggestion was architect approved as a cost-effective performance equivalent.

DEDUCT (\$1,711.51)

The schedule will not be impacted by this Change Order.

SUBMITTED BY:	Facilities Management	PREPARED BY: APPROVED BY:	Sandra Rico Michael Amador
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FISCAL IMPACT

The total for Change Order No. 2 is \$7,510.99 and will increase the total contract price from \$1,300,400.60 to \$1,307,911.59. Funding is available in account CARPA-2024.

Original Contract Total	\$1,277,236.00
Change Order No. 1	\$ 23,164.60
Change Order No. 2	<u>\$ 7,510.99</u>
Revised Contract Total	\$1,307,911.59