



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER

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DATE:

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6/4/2024

SUBJECT: **APPROVAL OF FISCAL YEAR 2024 APPROPRIATION
ADJUSTMENTS**

***** CONSENT AGENDA *****

10000-2024 GENERAL FUND

4120300000 - Criminal District Court No. 3

584011 Counsel Fees - Courts 660,000

4220900000 - County Criminal Court No. 9

584011 Counsel Fees - Courts 150,000

4221100000 - County Criminal Court No. 10

584011 Counsel Fees - Courts 175,000

4480100000 - Justice of the Peace Precinct 8

511021 Temp/Part Time Salaries 2,300
575611 Contract Labor (2,300)

4880100000 - Courts/Judiciary

584011 Counsel Fees - Courts (985,000)

45100-2024 NON-DEBT CAPITAL

2610110000 - Juvenile Services

540000 Capital Outlay 0
Decrease: Furniture (\$1,350)
Increase: Copiers \$1,350

4134100000 - 360th District Court

540000 Capital Outlay 1,600
Add: Chairs \$1,600

4880100000 - Courts/Judiciary

540000 Capital Outlay (1,600)
Decrease: Furniture/Equipment for Courts (\$1,600)

SUBMITTED BY:

Budget & Risk Management

PREPARED BY:

Jason K. Adams

APPROVED BY:

Helen H. Giese



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S9300-2024 SHERIFF FORFEITURE FUND (STATE) - CNET

2110730000 - Sheriff Office - CNET

540000	Capital Outlay	(25,000)
576171	Vehicle Maintenance	15,000
588261	Education	10,000