



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 01/23/2024

SUBJECT: **APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2023-2024 TEXAS DEPARTMENT OF STATE HEALTH SERVICES HIV/SERVICES SUBRECIPIENT CONTRACT WITH TARRANT COUNTY HOSPITAL DISTRICT – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the Fiscal Year 2023-2024 Texas Department of State Health Services (DSHS) HIV/Services (State Services) subrecipient contract with Tarrant County Hospital District (JPS).

BACKGROUND

Tarrant County annually receives funding from DSHS in the form of grant contracts. The Texas DSHS State Services Grant funds health insurance, transportation, and referrals for health care and support services in the Fort Worth Health Service Delivery Area (HSDA). HSDA is a geographic service area established by the DSHS for the purposes of allocating federal and state funds for HIV Services.

JPS has been delivering HIV services for more than twenty-five (25) years. JPS is the safety-net hospital in Tarrant County that provides quality health and mental health care services to the area's most vulnerable populations. Examples of services provided through JPS Healing Wings HIV Clinic include medical care, prescription assistance, oral health care, mental health, and case management.

On June 20, 2023, the Commissioners Court, through Court Order #141098, approved the FY 2023-2024 Texas DSHS State Services Grant Contract renewal in the amount of \$1,078,733.00 for the project period of September 1, 2023 through August 31, 2024.

On September 5, 2023, the Commissioners Court, through Court Order #141595, approved the receipt of the FY 2023-2024 subrecipient contract renewal with JPS in the amount of \$662,567.00.

With approval of Amendment No. 1, JPS is adjusting the personnel, fringe and other budget line items and there are no changes in service categories funded amounts.

The State Services project period is from September 1, 2017 through August 31, 2024. The term of this contract is September 1, 2023 through August 31, 2024.

SUBMITTED BY:	County Judge	PREPARED BY: APPROVED BY:	Dulce Lozano S. Renee Thomas
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The recommended contract is as follows:

JPS – Total reimbursement shall not exceed \$662,567.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

State Services Funding: 569013/Grant-2004/1132200000/E0031-2024 – no impact