

SUBJECT:

**FY 2024 APPROPRIATION ADJUSTMENTS**

**\*\*\* CONSENT \*\*\***

**10000-2024 GENERAL FUND**

**4132500000 - 323rd District Court**

575613	Visiting Judges	2,400
584022	Counsel Fees - CPS	(2,400)

**45100-2024 NON-DEBT CAPITAL**

**1420000000 - Elections**

540000	Capital	0
	<i>Reduce: Carrying Cases (\$36,400)</i>	
	<i>Reduce: Star Micronics (3,000)</i>	
	<i>Increase: Electronic Pollbook Flip Stands \$10,000</i>	
	<i>Increase: iPads \$29,400</i>	

**2510500000 - CSCD**

540000	Capital	0
	<i>Reduce: Chairs (\$6,400)</i>	
	<i>Increase: Desks \$6,400</i>	

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:	Budget & Risk Management	PREPARED BY: APPROVED BY:	Jason K. Adams Helen H. Giese
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