

COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE 12/05/23

SUBJECT:

FY 2024 APPROPRIATION ADJUSTMENTS

***** CONSENT *****

10000-2024 GENERAL FUND

4132500000 - 323rd District Court

575613	Visiting Judges	2,400
584022	Counsel Fees - CPS	(2,400)

45100-2024 NON-DEBT CAPITAL

1420000000 - Elections

540000	Capital	0
<i>Reduce: Carrying Cases (\$36,400)</i>		
<i>Reduce: Star Micronics (3,000)</i>		
<i>Increase: Electronic Pollbook Flip Stands \$10,000</i>		
<i>Increase: iPads \$29,400</i>		

2510500000 - CSCD

540000	Capital	0
<i>Reduce: Chairs (\$6,400)</i>		
<i>Increase: Desks \$6,400</i>		

DISPOSITION BY COMMISSIONERS COURT

SUBMITTED BY:

Budget & Risk
Management

PREPARED BY:
APPROVED BY:

Jason K. Adams
Helen H. Giese