

Amendment No. 2 to Attachment No. A1-2024006  
 RYAN WHITE PART A, AIDS Outreach Center, HRSA No. 6 H89HA00047-29-02  
 March 1, 2024 through February 28, 2025

**1. Scope of Work**

AIDS Outreach Center accepts this Amendment and will revise the Work Plan to fulfill the Amendment's goals. Total funding, including this Amendment, is \$1,235,987.00. The following service categories change:

**PART A FY 24-25 (03/01/24-02/28/25)**

Increase	\$ 116,120.00	Part A	Early Intervention Services for a total of \$232,240.00
Increase	\$ 8,386.50	Part A	Emergency Financial Assistance for a total of \$16,773.00
Increase	\$ 81,690.50	Part A	Food Bank for a total of \$163,381.00
Increase	\$ 53,248.50	Part A	Medical Case Management for a total of \$106,497.00
Increase	\$ 24,397.00	Part A	Medical Nutrition Therapy for a total of \$48,794.00
Increase	\$ 27,288.00	Part A	Mental Health Services for a total of \$54,576.00
Increase	\$ 63,024.00	Part A	Non-medical Case Management Services for a total of \$126,048.00
Increase	\$ 237,485.50	Part A	Oral Health Care for a total of \$474,971.00
Increase	\$ 6,353.50	Part A	Psychosocial Support Services for a total of \$12,707.00

**PART A FY 24-25 (03/01/24-02/28/25)**

**CURRENT BUDGET**

**REVISED BUDGET**

Service Categories	\$ Amount	# Clients	# Units	\$ Amount	# Clients	# Units
Early Intervention Services	\$ 116,120.00	150	750	\$ 232,240.00	300	1,500
Emergency Financial Assistance	\$ 8,386.50	113	132	\$ 16,773.00	225	264
Food Bank	\$ 81,690.50	278	3,085	\$ 163,381.00	556	6,170
Medical Case Management	\$ 53,248.50	110	1,500	\$ 106,497.00	220	3,000
Medical Nutrition Therapy	\$ 24,397.00	204	248	\$ 48,794.00	408	495
Mental Health Services	\$ 27,288.00	26	163	\$ 54,576.00	52	325
Non-medical Case Management Services	\$ 63,024.00	132	1,600	\$ 126,048.00	263	3,200
Oral Health Care	\$ 237,485.50	178	650	\$ 474,971.00	355	1,300
Psychosocial Support Services	\$ 6,353.50	5	100	\$ 12,707.00	10	200

**2. Special Provisions**

**PART A FY 24-25 (03/01/24-08/31/24)**

Budget Line Item	Current Budget	Revised Budget
Personnel	\$ 416,254.87	\$ 760,695.33
Fringe	\$ 74,974.34	\$ 156,801.01
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ 41,850.99	\$ 98,068.59
Contractual	\$ 7,547.85	\$ 15,095.70
Other	\$ 77,365.45	\$ 205,326.37
<b>Total Part A FY 24-25 Budget</b>	<b>\$ 617,993.50</b>	<b>\$ 1,235,987.00</b>

Total reimbursements will not exceed \$1,235,987.00, of which ten percent (10%) may be used for administrative costs.

**3. Change in Term**

The contract end date for AIDS Outreach Center will extend to February 28, 2025.

**SIGNED AND EXECUTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

AIDS OUTREACH CENTER  
400 N. Beach Street, Suite 100  
Fort Worth, TX 76111  
Attn: Chief Executive Officer

By: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

**COUNTY OF TARRANT  
STATE OF TEXAS**

\_\_\_\_\_  
Tim O'Hare  
County Judge

APPROVED AS TO FORM:

\_\_\_\_\_  
Criminal District Attorney's Office\*

\*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

CERTIFICATION OF FUNDS IN THE AMOUNT OF \$\_\_\_\_\_

\_\_\_\_\_  
Auditor Date: \_\_\_\_\_

## Federal Award Identification Checklist

(Grants Awarded After 12/26/2014)

	Part A	Part B	State Services	HOPWA
1. Subrecipient Name	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)	AIDS Outreach Center (AOC)
2. Subrecipient DUNS Number	781414842	781414842	781414842	781414842
3. Federal Award Identification Number (FAIN)	5 H89HA00047-29-00	Contract # HHS001122200005	Contract #HHS001317000005 (State Funds)	Contract # HHS001317100005
4. Federal Award Date	Original Award: January 2024 (Subject to #2 CFR 200)	January 2024 (Subject to #2 CFR 200)	March 2024	April 2024
5. Subaward Period of Performance Start and End Date	March 1, 2024 - February 28, 2025	April 1, 2024 - September 30, 2024	September 1, 2024 - August 31, 2025	September 1, 2024 - August 31, 2025
6. Amount of Federal Funds Obligated by This Action	\$617,994	\$424,928	\$0	\$0
7. Total Amount of Federal Funds Obligated to the Subrecipient	\$1,235,988	\$849,856	\$216,375	\$148,315
8. Total Amount of the Federal Award	\$5,501,967	\$1,099,456	\$1,094,360	\$312,416
9. Federal Award Project Description, as required by FFATA	HIV Emergency Relief Project Grants	Pass-through Grant from HRSA through DSHS for HIV & AIDS Services	N/A (State Funds)	Provide short term emergency (STMUR), long term (TBRA), short term Supportive Housing (STSH) and Permanent Housing Placemenet (PHP) for housing assistance to clients that are HIV positive
10. Name of Federal Awarding Agency	Health Resources & Service Administration (HRSA)	Pass-through from HRSA to Texas Department of State Health Services (DSHS)	N/A (State Funds)	Pass-Through from Housing and Urban Development (HUD) to Texas Department of State Health Services (DSHS)
11. Pass-Through Entity	Tarrant County	Tarrant County	Tarrant County	Tarrant County
12. Contact Information for Awarding Official	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001	Tarrant County 100 E. Weatherford Street Fort Worth, TX 76196-0001
13. CFDA Number and Name	93.914 HIV Emergency Relief Project Grants	93.917 HIV Care Formula Grants	HIV/SRVS HIV/STD Prevention and Care Branch State Services	14.241 Housing Opportunities for Persons with AIDS
14. Identification if the Award is R&D	N/A	N/A	N/A	N/A
15. Indirect Cost Rate	N/A	N/A	N/A	N/A