



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 11/21/2023

**SUBJECT: APPROVAL TO SUBMIT THE TEXAS DEPARTMENT OF STATE
HEALTH SERVICES FISCAL YEAR 2024-2025 RYAN WHITE
EXTENSION ACT PART B HIV SERVICES GRANT RENEWAL
APPLICATION – HIV ADMINISTRATIVE AGENCY**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve the submission of the Texas Department of State Health Services (DSHS) FY 2024-2025 Ryan White Treatment Extension Act Part B HIV services grant renewal in the amount of \$1,099,456.00.

BACKGROUND

Texas DSHS Ryan White Treatment Extension Act Part B provides annual grant funding to support the provision of essential health and support services to HIV-positive individuals in the Tarrant County Health Services Delivery Area (HSDA). Tarrant County has received Part B funding from DSHS for over twenty (20) years.

The total amount of funding available for FY 2024-2025 is \$1,099,456.00. The term of the grant is April 1, 2024 through March 31, 2025.

The Tarrant County Budget and Risk Management Office has been informed of this grant application renewal.

FISCAL IMPACT

There is no fiscal impact associated with this action.

Anticipated Administrative cost: \$249,600.00 (Paid by Ryan White Part B)

No match is required.

Operating subsidy: None required.

No indirect costs allowed for this grant.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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