



**COMMISSIONERS COURT  
COMMUNICATION**

REFERENCE NUMBER \_\_\_\_\_

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DATE: 11/21/2023

**SUBJECT: APPROVAL TO SUBMIT THE TEXAS DEPARTMENT OF STATE  
HEALTH SERVICES FISCAL YEAR 2024-2025 RYAN WHITE  
EXTENSION ACT PART B HIV SERVICES GRANT RENEWAL  
APPLICATION – HIV ADMINISTRATIVE AGENCY**

**\*\*\* CONSENT AGENDA \*\*\***

**COMMISSIONERS COURT ACTION REQUESTED**

It is requested that the Commissioners Court approve the submission of the Texas Department of State Health Services (DSHS) FY 2024-2025 Ryan White Treatment Extension Act Part B HIV services grant renewal in the amount of \$1,099,456.00.

**BACKGROUND**

Texas DSHS Ryan White Treatment Extension Act Part B provides annual grant funding to support the provision of essential health and support services to HIV-positive individuals in the Tarrant County Health Services Delivery Area (HSDA). Tarrant County has received Part B funding from DSHS for over twenty (20) years.

The total amount of funding available for FY 2024-2025 is \$1,099,456.00. The term of the grant is April 1, 2024 through March 31, 2025.

The Tarrant County Budget and Risk Management Office has been informed of this grant application renewal.

**FISCAL IMPACT**

There is no fiscal impact associated with this action.

Anticipated Administrative cost: \$249,600.00 (Paid by Ryan White Part B)

No match is required.

Operating subsidy: None required.

No indirect costs allowed for this grant.

SUBMITTED BY:	Administrator's Office	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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