



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER _____

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DATE: 03/19/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 10 TO THE LEASE
AGREEMENT BETWEEN TARRANT COUNTY AND NORTHERN
TRINITY GROUNDWATER CONSERVATION DISTRICT FOR
SPACE LOCATED AT THE RESOURCE CONNECTION CAMPUS**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 10 to the lease agreement between Tarrant County and Northern Trinity Groundwater Conservation District (NTGCD) for office space located at 1100 Circle Dr.

BACKGROUND

On December 12, 2014, the Commissioners Court, through Court Order #119201, approved a lease agreement with NTGCD for 275 square feet of office space at 1100 Circle Drive on the Resource Connection Campus for a period of one (1) year, ending December 31, 2015.

Over the years, the lease has been amended to add additional square footage, increase occupancy rates and extend the term.

On February 6, 2024, the Commissioners Court, through Court Order #142592, approved Amendment No. 9 to extend the lease agreement through January 31, 2025 at a rate of \$14.26 per square foot. In addition, the amendment included an option to renew the lease for the following two (2) years.

With approval of Amendment No. 10, NTGCD's leased office space will be expanded by 82 square feet, bringing the total leased space to 473 square feet. All other terms and conditions will remain in full force and effect.

The Criminal District Attorney's Office has approved this amendment as to form.

FISCAL IMPACT

The occupancy revenue for FY 2024 is expected to generate \$649.58 a month and will be placed in account 51100-2024 Resource Connection Fund – 3420100000 Resource Connection – 471001 Building Rental. The occupancy revenue for FY 2025 is expected to generate \$695.96 a month and will be allocated as part of the FY 2025 budget process.

SUBMITTED BY:	Resource Connection	PREPARED BY: APPROVED BY:	Jamie Willis
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