



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 09/04/2024

SUBJECT: APPROVAL OF FISCAL YEAR 2024-2025 HEALTH RESOURCES AND SERVICES ADMINISTRATION ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA – RYAN WHITE HIV/AIDS PROGRAM PARTS A AND B SUBRECIPIENT CONTRACT WITH AIDS HEALTHCARE FOUNDATION

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve FY 2024-2025 Health Resources and Services Administration (HRSA) Ending the HIV Epidemic: A Plan for America - Ryan White HIV/AIDS Program Part A and B (EHE) subrecipient contract with AIDS Healthcare Foundation (AHF).

BACKGROUND

Tarrant County is one of forty-eight (48) counties in the United States selected by HRSA to receive EHE funding to end the HIV epidemic. Tarrant County was selected based on the number of new HIV transmissions and is in the fifth (5th) year of receiving EHE funding.

AHF has been a Tarrant County subrecipient for more than 10 years and is a community-based medical clinic that delivers a variety of services to people living with HIV in Tarrant County and surrounding areas. This contract supports Emergency Financial Assistance and Outpatient Ambulatory Health Services.

On February 21, 2024, the Commissioners Court, through Court Order #142658, approved the FY 2024-2025 HRSA EHE Grant Notice of Award (NOA) for partial funding of \$714,800.00.

On June 4, 2024, the Commissioners Court, through Court Order #143239, approved Amendment No. 1 to the FY 2024-2025 HRSA NOA for EHE funding in the amount of \$1,285,200.00, increasing the total award to \$2,000,000.00.

On August 6, 2024, the Commissioners Court, through Court Order #143572, approved Amendment No. 2 to the FY 2024-2025 HRSA NOA for EHE carryover funding in the amount of \$821,482.00, increasing the total award to \$2,821,482.00.

The project period for the EHE Grant is March 1, 2021 through February 28, 2025. The term of the contract period is March 1, 2024 through February 28, 2025.

SUBMITTED BY:	HIV Administrative Agency	PREPARED BY: APPROVED BY:	Dulce Lozano Lisa McKamie-Muttiah
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The recommended contract is as follows:

AHF – Total reimbursement shall not exceed \$100,000.00.

The Criminal District Attorney's Office has reviewed these documents as to form.

FISCAL IMPACT

All associated costs will be paid from grant allocations as follows:

EHE Funding: Grant-2004 E0024-2025 Health Resources and Services Administration (HRSA)
Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Parts A and B
(EHE)/ 1132200000 HIV Subrecipients/569013 Subrecipient service– net impact \$100,000.00

Please Note: Due to the volume of information, copies of the entire packet are not being reproduced for distribution. However, the information may be viewed online in the Commissioners Court's agenda on the Tarrant County website or in the Commissioners Court records within the County Clerk's Office.