



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

PAGE 1 OF 7

DATE: 09/17/2024

**SUBJECT: CONSIDERATION OF AMENDMENT NO. 1 TO THE PROGRAM
YEAR 2023 CONTINUUM OF CARE SUBRECIPIENT AGREEMENT
BETWEEN TARRANT COUNTY AND CENTER FOR
TRANSFORMING LIVES FOR THE 3CP RAPID REHOUSING
PROGRAM**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court consider Amendment No. 1 to the Program Year (PY) 2023 Continuum of Care Subrecipient Agreement between Tarrant County and Center for Transforming Lives for the 3CP Rapid Rehousing (RRH) Program, Grant #TX0093L6T012316.

BACKGROUND

On May 7, 2024, the Commissioners Court, through Court Order #143048, approved a Subrecipient Agreement between Tarrant County and Center for Transforming Lives to provide \$90,000.00 in interim funding for the 3CP RRH Program to ensure continuity of services.

On August 20, 2024, the Commissioners Court, through Court Order #143658, approved the FY 2023 CoC Program Grant Agreement with HUD to provide Tarrant County with \$422,205.00 in grant funding to support the 3CP RRH Program. The awarded grant funds will be used to reimburse Tarrant County for the interim funds referenced above and provide the remaining award balance to the subrecipient. Tarrant County retains fifty percent (50%) of the \$34,058.00 Administrative Costs allowance within the grant budget.

With approval of Amendment No. 1, Tarrant County will provide the Center for Transforming Lives with \$315,176.00 in additional 3CP grant funds, bringing the total grant award to \$405,176.00. Funding will be used to support the 3CP RRH Program, which provides services to households experiencing homelessness within Tarrant County. These services include rapid rehousing, rental assistance, transportation, and general case management. Reimbursement will not exceed the following amounts:

Supportive Services	\$ 68,359.00 (including \$15,000.00 in interim funding)
Rental Assistance	\$319,788.00 (including \$75,000.00 in interim funding)
Administrative Costs	<u>\$ 17,029.00</u>
Total	\$405,176.00

The term of the Agreement shall remain from April 1, 2024 through March 31, 2025.

SUBMITTED BY:	Community Development	PREPARED BY: APPROVED BY:	Janel Holt James A. McClinton
---------------	-----------------------	------------------------------	----------------------------------



COMMISSIONERS COURT COMMUNICATION

REFERENCE NUMBER: _____ DATE: 09/17/2024 PAGE 2 OF 7

The Criminal District Attorney's Office has reviewed this amendment as to form.

FISCAL IMPACT

Funding in the amount of \$405,176.00 is available in grant TX0093L6T012316.

Match requirements, if any, will be fulfilled by the subrecipient.