



COMMISSIONERS COURT
COMMUNICATION

REFERENCE NUMBER _____

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DATE: 05/07/2024

**SUBJECT: APPROVAL OF AMENDMENT NO. 1 TO THE FISCAL YEAR 2024
COMMUNITY SERVICE PROVIDER CONTRACT WITH BOYS &
GIRLS CLUBS OF GREATER TARRANT COUNTY FOR THE
PROVISION OF JUVENILE CRIME PREVENTION PROGRAM
COMMUNITY YOUTH DEVELOPMENT PROGRAM GRANT
CONTRACT WITH THE DEPARTMENT OF FAMILY AND
PROTECTIVE SERVICES**

***** CONSENT AGENDA *****

COMMISSIONERS COURT ACTION REQUESTED

It is requested that the Commissioners Court approve Amendment No. 1 to the FY 2024 Community Service Provider Contract with Boys and Girls Club of Greater Tarrant County (BGCCTC) for the provision of Juvenile Crime Prevention Program Community Youth Development (CYD) program Grant Contract with the Texas Department of Family and Protective Services (DFPS).

BACKGROUND

Since 1995, through the CYD program, DFPS PEI has provided funding and technical assistance to give community-based organizations the opportunity to foster positive youth development and build healthy families and resilient communities. CYD provides services in zip codes with high incidences of juvenile crime. Communities prioritize and fund specific prevention services to address community-level needs.

On April 16, 1996, the Commissioners Court, through Court Order #74131, approved the original CYD Grant Contract with DFPS to curb juvenile crime in the 76106 and 76164 ZIP codes. Thereafter, renewals have been made to continue the program.

On August 1, 2023, the Commissioners Court, through Court Order #141391, approved Notice of Award (NOA), No. 2024-01, from DFPS to award Tarrant County \$525,000.00 in FY 2024 PEI CYD Grant funding, and an additional \$150,000.00 in FY 2024 Community-Based Child Abuse Prevention (CBCAP) Innovation Grant funding under the statutory authority of the American Rescue Plan Act (ARPA). The grant funding period for this award is September 1, 2023 through August 31, 2024.

BGCCTC offers developmentally appropriate youth-centered programs in an informal learning context. These programs complement and reinforce what youth learn during the school day while creating experiences that invite them to fall in love with learning while having fun. Rooted in positive youth development, Club programs help youth build both subject-specific skills, like literacy and numeracy, as well as social-emotional skills to help youth build healthy relationships with themselves and others, recognize and manage emotions, and solve problems. BGCCTC has received DFPS PEI CYD Grant Program funding through Tarrant County since 1997.

SUBMITTED BY:	Public Health	PREPARED BY: APPROVED BY:	Jodi Newton Dr. J'Vonnah Maryman
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On August 29, 2023, the Commissioners Court, through Court Order #141637, approved a Community Service Provider Contract with BGCGTC for the provision of Juvenile Crime Prevention services for an amount not to exceed \$87,317.25 in FY 204 PEI CYD Grant funding. The grant funding period for the Contract is September 1, 2023 through August 31, 2024.

On April 2, 2024, the Commissioners Court, through Court Order #142902, approved NOA No. 2024-02 from DFPS to award Tarrant County an additional \$187,000.00 in CBCAP Innovation Grant funding under the statutory authority of the American Rescue Plan Act (ARPA), bringing the not-to-exceed total amount for FY 2024 to \$862,000.00. The additional funding will be awarded to current CYD community partners through amendments to FY 2024 Community Service Provider Contracts. The grant funding period for this award will remain effective September 1, 2023 through August 31, 2024.

With approval of Amendment No. 1, Tarrant County will award \$175,000.00 in FY 2024 CBCAO Innovation Grant funding to BGCGTC. This brings the not-to-exceed amount of the Community Service Provider Contract to \$262,317.25 for FY 2024. GCGTC will continue to provide services as outlined in the original contract.

FISCAL IMPACT

There is no match requirement, indirect cost, or operating subsidy required for this grant.

Funding in the amount of \$175,000.00 is available in account F0240-2024/5100103000. There will be no fiscal impact to the County's General Fund.